

SD5 Southeast Kootenay Five Year Capital Plan 21/22 (Excerpt for Minor Capital)

SD5 - Capital Plan 21/22 Overview

30-Jun-21

Carbon neutral capital Projects

		Yr 1
Fernie Secondary	Energy - LED	328,083
Parkland Middle School	Energy - LED	111,560
Sparwood Secondary	Energy - LED	237,884
Rocky Mountain Elementary	Energy - LED	82,000

School Enhancement Projects

		Yr 1	
Mount Baker Secondary	Interior Construction	237,900	Dust Collection system
Mount Baker Secondary	Interior Construction	140,000	Flooring replacement
Mount Baker Secondary	Exterior Wall Systems	150,000	South Side Window replacement
Gordon Terrace Elementary	Roofing	280,000	
Highlands Elementary	Roofing	250,000	
Laurie Middle School	HVAC	73,000	Rooftop Unit- Library
Laurie Middle School	Interior Construction	244,600	Dust Collection system
Highlands Elementary	HVAC	752,000	HVAC Thermal (Year 1)
Highlands Elementary	HVAC	1,031,000	HVAC Thermal (Year 2)
Highlands Elementary	HVAC	1,215,000	HVAC Thermal (Year 3)
Frank J Mitchell	Electrical	205,000	Electrical Upgrade Service to School
Amy Woodland Elementary	Electrical	155,926	Electrical Upgrade and Fire Panel

Note: the District is updating the long range facility plan and continually addressing the plans for Mount Baker Secondary School into the future to ensure the facility is optimal for providing educational services to the students. The District has focused on much needed upgrades to the Key City Theatre, an asset owned by the District, over the past 4-5 years and the proposed School Enhancement Projects identified above relate to the School.

In the event new information becomes available, the Five Year Capital Plan will be updated accordingly.