

TABLE 1a
PROVINCIAL OVERVIEW OF ESTIMATED OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2026/27

School District	2026/27 Estimated Operating Grant Allocations by Date of Enrolment Count					
	Sept 2026 Enrolment Count	July 2026 Enrolment Count	February 2027 Enrolment Count	May 2027 Enrolment Count	Indigenous Education Councils	2026/27 Full-Year
5 Southeast Kootenay	79,996,276	0	466,965	124,663	29,910	80,617,814
6 Rocky Mountain	48,405,461	0	96,496	94,693	30,096	48,626,746
8 Kootenay Lake	61,393,627	0	441,030	332,454	33,970	62,201,081
10 Arrow Lakes	11,256,322	0	18,200	9,707	25,484	11,309,713
19 Revelstoke	16,051,244	0	0	0	29,492	16,080,736
20 Kootenay-Columbia	52,109,114	0	0	0	25,316	52,134,430
22 Vernon	110,293,553	3,570	449,285	240,240	25,094	111,011,742
23 Central Okanagan	290,948,404	0	784,125	62,340	29,090	291,823,959
27 Cariboo-Chilcotin	60,942,468	0	109,906	19,414	67,553	61,139,341
28 Quesnel	41,045,040	0	91,350	16,987	37,952	41,191,329
33 Chilliwack	190,375,244	581,657	835,987	119,993	64,412	191,977,293
34 Abbotsford	233,965,612	689,303	831,675	633,035	28,783	236,148,408
35 Langley	302,289,559	1,637,328	1,194,520	130,695	36,565	305,288,667
36 Surrey	907,921,311	6,190,029	3,559,628	2,457,101	32,674	920,160,743
37 Delta	174,382,733	695,924	987,851	601,812	28,783	176,697,103
38 Richmond	251,965,397	2,615,345	752,529	434,455	24,891	255,792,617
39 Vancouver	580,284,445	4,290,756	3,387,093	1,521,015	32,674	589,515,983
40 New Westminster	90,348,311	548,201	835,668	419,825	24,891	92,176,896
41 Burnaby	310,203,991	3,711,408	920,232	361,428	32,674	315,229,733
42 Maple Ridge-Pitt Meadows	198,296,345	642,423	648,120	152,265	28,783	199,767,936
43 Coquitlam	369,192,860	2,198,225	3,267,123	696,825	48,239	375,403,272
44 North Vancouver	181,518,643	601,902	158,590	36,400	28,783	182,344,318
45 West Vancouver	77,327,877	452,302	85,320	0	32,674	77,898,173
46 Sunshine Coast	51,011,466	0	72,800	58,240	29,220	51,171,726
47 qathet	42,935,101	37,400	492,000	121,335	25,250	43,611,086
48 Sea to Sky	66,257,074	0	233,415	202,930	32,674	66,726,093
49 Central Coast	7,211,047	0	0	0	35,181	7,246,228
50 Haida Gwaii	12,488,608	0	0	0	32,633	12,521,241
51 Boundary	20,847,409	0	0	0	42,303	20,889,712
52 Prince Rupert	26,775,872	0	4,508	0	30,587	26,810,967
53 Okanagan Similkameen	34,530,037	84,168	181,665	13,035	33,560	34,842,465
54 Bulkley Valley	25,504,337	0	111,700	29,120	30,118	25,675,275
57 Prince George	175,368,471	0	194,060	0	37,776	175,600,307
58 Nicola-Similkameen	28,044,417	35,700	422,015	201,692	41,464	28,745,288
59 Peace River South	52,248,813	0	203,840	218,400	57,385	52,728,438
60 Peace River North	81,028,624	5,100	1,058,345	943,629	34,748	83,070,446
61 Greater Victoria	236,923,703	84,583	223,309	119,487	29,049	237,380,131
62 Sooke	175,306,630	0	1,618,580	660,645	41,423	177,627,278
63 Saanich	89,404,795	69,360	1,902,240	1,331,245	37,245	92,744,885
64 Gulf Islands	22,180,122	0	0	0	25,295	22,205,417
67 Okanagan Skaha	73,987,355	36,630	242,850	36,400	25,089	74,328,324
68 Nanaimo-Ladysmith	174,154,711	0	778,024	501,750	37,058	175,471,543
69 Qualicum	51,982,809	0	145,600	145,600	29,165	52,303,174
70 Pacific Rim	48,834,314	0	197,700	63,094	62,080	49,157,188
71 Comox Valley	124,297,567	0	4,437,400	2,447,820	29,251	131,212,038
72 Campbell River	72,297,652	299,761	154,860	50,960	45,907	72,849,140
73 Kamloops-Thompson	199,035,931	148,710	962,910	293,083	49,206	200,489,840
74 Gold Trail	20,645,107	0	0	0	104,483	20,749,590
75 Mission	83,078,258	0	793,560	497,440	40,456	84,409,714
78 Fraser-Cascade	28,881,361	56,348	72,800	0	85,831	29,096,340
79 Cowichan Valley	99,618,473	0	459,720	280,825	49,911	100,408,929
81 Fort Nelson	10,560,862	0	0	0	30,829	10,591,691
82 Coast Mountains	59,575,333	0	218,400	0	72,489	59,866,222
83 North Okanagan-Shuswap	87,125,444	0	134,000	0	41,733	87,301,177
84 Vancouver Island West	9,967,234	0	0	0	38,269	10,005,503
85 Vancouver Island North	21,131,957	0	0	0	73,863	21,205,820
87 Stikine	6,528,368	0	0	0	47,342	6,575,710
91 Nechako Lakes	59,873,807	0	1,950,005	387,020	81,998	62,292,830
92 Nisga'a	9,248,744	0	126,210	0	40,346	9,415,300
93 Conseil scolaire francophone	110,037,056	12,240	250,122	63,432	40,000	110,402,850
Provincial Totals	7,139,442,706	25,728,373	37,564,331	17,132,529	2,400,000	7,222,267,939

Funds allocated through CommunityLINK and Provincial Resource Programs: 19,298,320

Total 2026/27 Operating Grants: 7,241,566,259

**TABLE 1b
PROVINCIAL OVERVIEW OF ESTIMATED FUNDED FTE ENROLMENT (FULL-YEAR), 2026/27**

School District	2026/27 Estimated School-Age Funded FTE Enrolment					2026/27 Estimated Adult Funded FTE Enrolment				2026/27 Total Estimated School-Age and Adult Funded FTE Enrolment				
	Sept 2026 Enrolment	July 2026 Enrolment	February 2027 Enrolment	May 2027 Enrolment	2026/27 Full-Year	Sept 2026 Enrolment	February 2027 Enrolment	May 2027 Enrolment	2026/27 Full-Year	Sept 2026 Enrolment	July 2026 Enrolment	February 2027 Enrolment	May 2027 Enrolment	2026/27 Full-Year
5 Southeast Kootenay	5,816.1250	0.0000	35.0000	19.0000	5,870.1250	0.8750	1.0000	1.0000	2.8750	5,817.0000	0.0000	36.0000	20.0000	5,873.0000
6 Rocky Mountain	3,438.5000	0.0000	12.3750	12.7500	3,463.6250	0.0000	1.0000	0.2500	1.2500	3,438.5000	0.0000	13.3750	13.0000	3,464.8750
8 Kootenay Lake	4,509.0000	0.0000	64.0000	47.0000	4,620.0000	4.2500	2.0000	0.0000	6.2500	4,513.2500	0.0000	66.0000	47.0000	4,626.2500
10 Arrow Lakes	524.5000	0.0000	3.0000	2.0000	529.5000	0.0000	0.0000	0.0000	0.0000	524.5000	0.0000	3.0000	2.0000	529.5000
19 Revelstoke	1,112.0000	0.0000	0.0000	0.0000	1,112.0000	0.0000	0.0000	0.0000	0.0000	1,112.0000	0.0000	0.0000	0.0000	1,112.0000
20 Kootenay-Columbia	4,052.7530	0.0000	0.0000	0.0000	4,052.7530	0.0000	0.0000	0.0000	0.0000	4,052.7530	0.0000	0.0000	0.0000	4,052.7530
22 Vernon	8,744.0000	0.8750	62.0000	33.0000	8,839.8750	0.0000	0.0000	0.0000	0.0000	8,744.0000	0.8750	62.0000	33.0000	8,839.8750
23 Central Okanagan	24,610.5625	0.0000	71.0000	5.0000	24,686.5625	6.0000	5.0000	3.0000	14.0000	24,616.5625	0.0000	76.0000	8.0000	24,700.5625
27 Cariboo-Chilcotin	4,226.7169	0.0000	13.0000	4.0000	4,243.7169	2.3750	0.0000	0.0000	2.3750	4,229.0919	0.0000	13.0000	4.0000	4,246.0919
28 Quesnel	2,717.0000	0.0000	3.0000	3.0000	2,723.0000	0.3750	0.0000	0.0000	0.3750	2,717.3750	0.0000	3.0000	3.0000	2,723.3750
33 Chilliwack	15,467.4600	159.0000	18.3125	10.0000	15,654.7725	12.7500	11.7500	8.1250	32.6250	15,480.2100	159.0000	30.0625	18.1250	15,687.3975
34 Abbotsford	20,221.0000	167.6250	105.0000	80.0000	20,573.6250	26.0000	15.0000	10.0000	51.0000	20,247.0000	167.6250	120.0000	90.0000	20,624.6250
35 Langley	26,363.6282	483.5000	50.0000	14.0000	26,911.1282	20.0000	26.0000	5.0000	51.0000	26,383.6282	483.5000	76.0000	19.0000	26,962.1282
36 Surrey	77,207.2575	1,625.0000	257.2250	174.5880	79,264.0705	380.8250	186.4250	192.1880	759.4380	77,588.0825	1,625.0000	443.6500	366.7760	80,023.5085
37 Delta	15,430.7500	219.8750	124.3750	70.8750	15,845.8750	18.2500	17.1250	13.8750	49.2500	15,449.0000	219.8750	141.5000	84.7500	15,895.1250
38 Richmond	22,161.0056	816.7500	65.5000	49.0000	23,092.2556	15.0000	25.2500	12.0000	52.2500	22,176.0056	816.7500	90.7500	61.0000	23,144.5056
39 Vancouver	50,034.6250	1,237.0625	263.0000	180.0000	51,714.6875	54.3750	51.0000	39.0000	144.3750	50,089.0000	1,237.0625	314.0000	219.0000	51,859.0625
40 New Westminster	7,716.8400	156.8750	70.5000	30.0000	7,974.2150	26.6250	38.0000	35.0000	99.6250	7,743.4650	156.8750	108.5000	65.0000	8,073.8400
41 Burnaby	27,002.0000	1,054.8750	99.2500	31.1250	28,187.2500	18.6875	23.2500	22.1250	64.0625	27,020.6875	1,054.8750	122.5000	53.2500	28,251.3125
42 Maple Ridge-Pitt Meadows	16,305.6623	121.8750	22.0000	7.0000	16,456.5373	22.0000	28.0000	17.0000	67.0000	16,327.6623	121.8750	50.0000	24.0000	16,523.5373
43 Coquitlam	32,388.6103	678.1250	377.5000	55.0000	33,499.2353	70.0000	70.0000	50.0000	190.0000	32,458.6103	678.1250	447.5000	105.0000	33,689.2353
44 North Vancouver	16,240.1250	138.7500	22.0000	5.0000	16,405.8750	1.5000	0.3750	0.0000	1.8750	16,241.6250	138.7500	22.3750	5.0000	16,407.7500
45 West Vancouver	6,962.4300	147.5000	0.0000	0.0000	7,109.9300	0.0000	0.0000	0.0000	0.0000	6,962.4300	147.5000	0.0000	0.0000	7,109.9300
46 Sunshine Coast	3,370.5000	0.0000	10.0000	8.0000	3,388.5000	1.0000	0.0000	0.0000	1.0000	3,371.5000	0.0000	10.0000	8.0000	3,389.5000
47 qathet	2,965.0000	14.3750	70.0000	20.0000	3,069.3750	2.5000	0.0000	0.0000	2.5000	2,967.5000	14.3750	70.0000	20.0000	3,071.8750
48 Sea to Sky	5,034.0000	0.0000	32.0625	27.8750	5,093.9375	0.3300	0.0000	0.0000	0.3300	5,034.3300	0.0000	32.0625	27.8750	5,094.2675
49 Central Coast	210.0000	0.0000	0.0000	0.0000	210.0000	0.0000	0.0000	0.0000	0.0000	210.0000	0.0000	0.0000	0.0000	210.0000
50 Haida Gwaii	486.0000	0.0000	0.0000	0.0000	486.0000	0.0000	0.0000	0.0000	0.0000	486.0000	0.0000	0.0000	0.0000	486.0000
51 Boundary	1,232.7500	0.0000	0.0000	0.0000	1,232.7500	0.0000	0.0000	0.0000	0.0000	1,232.7500	0.0000	0.0000	0.0000	1,232.7500
52 Prince Rupert	1,750.0000	0.0000	1.0000	0.0000	1,751.0000	0.0000	0.0000	0.0000	0.0000	1,750.0000	0.0000	1.0000	0.0000	1,751.0000
53 Okanagan Similkameen	2,293.0000	24.0000	10.0000	1.0000	2,328.0000	6.0000	3.0000	1.0000	10.0000	2,299.0000	24.0000	13.0000	2.0000	2,338.0000
54 Bulkley Valley	1,760.0000	0.0000	12.0000	4.0000	1,776.0000	1.0000	0.0000	0.0000	1.0000	1,761.0000	0.0000	12.0000	4.0000	1,777.0000
57 Prince George	12,835.0000	0.0000	0.0000	0.0000	12,835.0000	1.0000	2.0000	0.0000	3.0000	12,836.0000	0.0000	2.0000	0.0000	12,838.0000
58 Nicola-Similkameen	1,979.5500	8.7500	53.0000	26.0000	2,067.3000	14.0000	5.0000	3.0000	22.0000	1,993.5500	8.7500	58.0000	29.0000	2,089.3000
59 Peace River South	3,489.0000	0.0000	28.0000	30.0000	3,547.0000	0.0000	0.0000	0.0000	0.0000	3,489.0000	0.0000	28.0000	30.0000	3,547.0000
60 Peace River North	5,920.3750	1.2500	126.0000	127.0000	6,174.6250	5.5000	5.0000	5.0000	15.5000	5,925.8750	1.2500	131.0000	132.0000	6,190.1250
61 Greater Victoria	20,416.4000	25.0000	16.7500	10.8750	20,469.0250	13.3750	14.7500	5.8750	34.0000	20,429.7750	25.0000	31.5000	16.7500	20,503.0250
62 Sooke	14,288.0000	0.0000	108.0000	81.0000	14,477.0000	16.0000	18.0000	6.0000	40.0000	14,304.0000	0.0000	126.0000	87.0000	14,517.0000
63 Saanich	7,485.0000	17.0000	235.0000	165.0000	7,902.0000	40.0000	30.0000	25.0000	95.0000	7,525.0000	17.0000	265.0000	190.0000	7,997.0000
64 Gulf Islands	1,440.0000	0.0000	0.0000	0.0000	1,440.0000	0.0000	0.0000	0.0000	0.0000	1,440.0000	0.0000	0.0000	0.0000	1,440.0000
67 Okanagan Skaha	5,793.5680	14.1250	25.0000	5.0000	5,837.6930	0.0000	0.0000	0.0000	0.0000	5,793.5680	14.1250	25.0000	5.0000	5,837.6930
68 Nanaimo-Ladysmith	15,201.6210	0.0000	87.0000	67.0000	15,355.6210	4.0000	1.2500	1.2250	6.4750	15,205.6210	0.0000	88.2500	68.2250	15,362.0960
69 Qualicum	4,194.0000	0.0000	20.0000	20.0000	4,234.0000	0.0000	0.0000	0.0000	0.0000	4,194.0000	0.0000	20.0000	20.0000	4,234.0000
70 Pacific Rim	3,817.6096	0.0000	0.0000	10.0000	3,827.6096	2.0000	10.0000	0.0000	12.0000	3,819.6096	0.0000	10.0000	10.0000	3,839.6096
71 Comox Valley	10,777.0000	0.0000	625.0000	335.0000	11,737.0000	30.0000	30.0000	10.0000	70.0000	10,807.0000	0.0000	655.0000	345.0000	11,807.0000
72 Campbell River	5,592.0000	103.7500	7.0000	7.0000	5,709.7500	0.0000	0.0000	0.0000	0.0000	5,592.0000	103.7500	7.0000	7.0000	5,709.7500
73 Kamloops-Thompson	15,638.2000	58.8750	77.0000	31.0000	15,805.0750	20.0000	28.0000	19.0000	67.0000	15,658.2000	58.8750	105.0000	50.0000	15,872.0750
74 Gold Trail	950.0000	0.0000	0.0000	0.0000	950.0000	0.0000	0.0000	0.0000	0.0000	950.0000	0.0000	0.0000	0.0000	950.0000
75 Mission	6,576.5000	0.0000	65.0000	60.0000	6,701.5000	1.2500	2.0000	3.0000	6.2500	6,577.7500	0.0000	67.0000	63.0000	6,707.7500
78 Fraser-Cascade	1,814.0000	14.8750	10.0000	0.0000	1,838.8750	2.0000	0.0000	0.0000	2.0000	1,816.0000	14.8750	10.0000	0.0000	1,840.8750
79 Cowichan Valley	8,061.7356	0.0000	53.0000	35.0000	8,149.7356	0.2500	0.0000	0.0000	0.2500	8,061.9856	0.0000	53.0000	35.0000	8,149.9856
81 Fort Nelson	543.2192	0.0000	0.0000	0.0000	543.2192	0.2500	0.0000	0.0000	0.2500	543.4692	0.0000	0.0000	0.0000	543.4692
82 Coast Mountains	4,168.0000	0.0000	30.0000	0.0000	4,198.0000	0.0000	0.0000	0.0000	0.0000	4,168.0000	0.0000	30.0000	0.0000	4,198.0000
83 North Okanagan-Shuswap	6,571.5000	0.0000	0.0000	0.0000	6,571.5000	0.0000	0.0000	0.0000	0.0000	6,571.5000	0.0000	0.0000	0.0000	6,571.5000
84 Vancouver Island West	291.2500	0.0000	0.0000	0.0000	291.2500	0.0000	0.0000	0.0000	0.0000	291.2500	0.0000	0.0000	0.0000	291.2500
85 Vancouver Island North	1,140.0000	0.0000	0.0000	0.0000	1,140.0000	0.7500	0.0000	0.0000	0.7500	1,140.7500	0.0000	0.0000	0.0000	1,140.7500
87 Stikine	169.0000	0.0000	0.0000	0.0000	169.0000	0.0000	0.0000	0.0000	0.0000	169.0000	0.0000	0.0000	0.0000	169.0000
91 Nechako Lakes	3,302.0000	0.0000	284.0000	50.0000	3,636.0000	11.0000	15.0000	4.0000	30.0000	3,313.0000	0.0000	299.0000	54.0000	3,666.0000
92 Nisga'a	390.0000	0.0000	14.0000	0.0000	404.0000	0.0000	0.0000	0.0000	0.0000	390.0000	0.0000	14.0000	0.0000	404.0000
93 Conseil scolaire francophone	5,808.3750	3.0000	37.2500	9.7500	5,858.3750	0.6250	1.2500	0.3750	2.2500	5,809.0000	3.0000	38.5000	10.1250	5,860.6250
Provincial Totals	581,006.7047	7,292.6875	3,774.1000	1,962.8380	594,036.3302	852.7175	666.4250	492.0380	2,011.1805	581,859.4222	7,292.6875	4,440.5250	2,454.8760	596,047.5107

**TABLE 2a
PROVINCIAL OVERVIEW OF ESTIMATED 2026/27 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment- Based Funding	Supplementary Funding					Total Operating Grants Sept 2026	
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection		Curriculum & Learning Support Fund
5 Southeast Kootenay	52,234,454	135,846	16,006,578	1,842,355	9,723,895	0	53,148	79,996,276
6 Rocky Mountain	30,962,822	145,681	7,197,259	1,256,952	8,811,194	0	31,553	48,405,461
8 Kootenay Lake	40,148,810	283,193	7,181,056	1,706,745	11,895,444	136,817	41,562	61,393,627
10 Arrow Lakes	4,685,008	0	1,699,503	120,080	4,741,731	0	10,000	11,256,322
19 Revelstoke	10,025,680	0	2,771,735	98,532	3,145,297	0	10,000	16,051,244
20 Kootenay-Columbia	36,539,818	295,658	8,059,836	1,571,779	4,891,466	713,118	37,439	52,109,114
22 Vernon	78,559,694	0	22,884,157	2,406,029	6,364,439	0	79,234	110,293,553
23 Central Okanagan	221,671,198	0	56,429,838	3,652,742	8,971,165	0	223,461	290,948,404
27 Cariboo-Chilcotin	38,027,387	441,947	9,329,994	23,949	12,092,968	986,907	39,316	60,942,468
28 Quesnel	24,473,762	214,189	9,884,636	301,771	5,901,270	244,280	25,132	41,045,040
33 Chilliwack	139,446,265	623,511	39,297,885	1,664,930	4,542,053	4,658,729	141,871	190,375,244
34 Abbotsford	181,843,356	0	45,949,593	2,303,592	3,686,874	0	182,197	233,965,612
35 Langley	237,509,828	0	60,189,069	0	4,357,253	0	233,409	302,289,559
36 Surrey	695,501,652	95,099	193,027,507	11,711,231	6,883,746	0	702,076	907,921,311
37 Delta	138,840,974	300,729	29,580,382	3,051,984	1,483,209	984,569	140,886	174,382,733
38 Richmond	199,153,475	42,491	48,597,251	2,339,495	1,631,136	0	201,549	251,965,397
39 Vancouver	450,388,060	0	112,481,616	13,159,326	3,802,125	0	453,318	580,284,445
40 New Westminister	69,325,282	109,172	17,958,664	1,183,433	1,701,387	0	70,373	90,348,311
41 Burnaby	243,077,510	0	61,569,902	2,865,605	2,446,444	0	244,530	310,203,991
42 Maple Ridge-Pitt Meadows	146,986,770	0	45,289,407	2,907,176	2,965,820	0	147,172	198,296,345
43 Coquitlam	291,601,738	0	68,416,276	5,739,656	3,140,938	0	294,252	369,192,860
44 North Vancouver	146,342,653	340,111	28,563,464	3,983,656	2,140,436	0	148,323	181,518,643
45 West Vancouver	62,778,644	44,595	10,997,409	825,411	2,618,433	0	63,385	77,327,877
46 Sunshine Coast	30,286,958	193,934	12,355,181	532,124	7,419,281	192,956	31,032	51,011,466
47 qathet	25,041,600	136,344	13,125,778	619,043	3,985,106	0	27,230	42,935,101
48 Sea to Sky	45,386,984	1,392,865	11,505,443	1,103,061	5,188,176	1,632,423	48,122	66,257,074
49 Central Coast	1,894,150	3,573	564,904	121,230	4,152,293	464,897	10,000	7,211,047
50 Haida Gwaii	4,382,290	25,788	1,700,649	175,552	6,194,329	0	10,000	12,488,608
51 Boundary	11,117,491	67,716	3,365,085	349,754	5,897,753	38,267	11,343	20,847,409
52 Prince Rupert	15,778,000	118,036	5,896,585	637,966	4,285,126	44,012	16,147	26,775,872
53 Okanagan Similkameen	20,609,467	0	7,443,265	424,541	6,032,077	0	20,687	34,530,037
54 Bulkley Valley	15,862,240	214,654	4,016,343	383,598	4,749,756	261,313	16,433	25,504,337
57 Prince George	115,718,807	114,546	44,356,224	1,446,860	13,615,121	0	116,913	175,368,471
58 Nicola-Similkameen	17,484,040	653,434	5,163,745	96,126	4,336,342	291,663	19,067	28,044,417
59 Peace River South	31,388,465	314,112	9,504,203	1,114,141	9,895,540	0	32,352	52,248,813
60 Peace River North	53,156,445	0	14,777,280	1,674,369	11,366,950	0	53,580	81,028,624
61 Greater Victoria	184,059,561	127,196	44,021,661	5,744,104	2,785,321	0	185,860	236,923,703
62 Sooke	128,572,578	0	38,884,664	2,681,157	5,041,690	0	126,541	175,306,630
63 Saanich	66,385,789	0	17,531,982	1,526,296	3,893,459	0	67,269	89,404,795
64 Gulf Islands	12,910,403	0	2,353,211	468,475	6,015,098	419,915	13,020	22,180,122
67 Okanagan Skaha	52,179,123	0	16,172,023	1,363,078	4,220,905	0	52,226	73,987,355
68 Nanaimo-Ladysmith	136,632,970	0	30,114,215	3,404,319	3,865,724	0	137,483	174,154,711
69 Qualicum	37,685,770	256,111	7,674,531	1,135,861	5,191,892	0	38,644	51,982,809
70 Pacific Rim	34,397,391	362,963	7,997,932	609,851	4,683,871	746,868	35,438	48,834,314
71 Comox Valley	93,375,058	0	20,474,238	2,964,684	7,386,096	0	97,491	124,297,567
72 Campbell River	50,383,026	219,587	14,024,721	1,442,096	6,176,943	0	51,279	72,297,652
73 Kamloops-Thompson	140,431,254	470,674	37,759,385	5,415,075	14,816,428	0	143,115	199,035,931
74 Gold Trail	8,567,000	64,284	2,847,648	53,989	8,127,062	975,124	10,000	20,645,107
75 Mission	59,158,468	0	18,723,716	957,772	4,179,113	0	59,189	83,078,258
78 Fraser-Cascade	16,338,905	0	6,475,984	260,085	5,790,063	0	16,324	28,881,361
79 Cowichan Valley	72,440,433	373,596	18,489,174	1,600,277	5,959,455	681,496	74,042	99,618,473
81 Fort Nelson	4,897,621	304,871	1,663,401	201,536	3,295,337	188,096	10,000	10,560,862
82 Coast Mountains	37,571,926	0	11,216,075	768,750	9,981,076	0	37,506	59,575,333
83 North Okanagan-Shuswap	59,258,329	394,393	15,429,335	547,239	10,828,790	606,822	60,536	87,125,444
84 Vancouver Island West	2,626,869	51,728	883,837	42,133	4,821,304	1,531,363	10,000	9,967,234
85 Vancouver Island North	10,279,100	225,199	4,510,018	420,362	5,686,503	0	10,775	21,131,957
87 Stikine	1,523,785	27,673	466,067	152,946	4,304,737	43,160	10,000	6,528,368
91 Nechako Lakes	28,701,580	296,880	16,717,507	1,973,804	11,895,390	258,029	30,617	59,873,807
92 Nisga'a	3,515,850	0	1,095,229	34,990	4,592,675	0	10,000	9,248,744
93 Conseil scolaire francophone	66,528,654	253,625	10,557,946	576,363	31,305,890	761,263	53,315	110,037,056
Provincial Totals	5,236,653,220	9,736,004	1,383,222,202	107,740,036	379,901,395	16,862,087	5,327,762	7,139,442,706

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2026/27

School District	Basic Allocation - School-Age Enrolment										Home Schooling		Course Challenges		Total, Basic Enrolment-Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Online Learning		2025/26 Headcount	\$250 Funding	2024/25 Challenges	\$282 Funding			
	2026/27 Estimated FTE	\$9,015 Funding	2026/27 Estimated FTE	\$9,015 Funding	2026/27 Estimated FTE	\$9,015 Funding	2026/27 Estimated FTE	\$7,280 Funding							
5 Southeast Kootenay	5,575.0000	50,258,625	0.0000	0	125.0000	1,126,875	116.1250	845,390	12	3,000	2	564	52,234,454		
6 Rocky Mountain	3,370.0000	30,380,550	0.0000	0	46.0000	414,690	22.5000	163,800	14	3,500	1	282	30,962,822		
8 Kootenay Lake	4,199.0000	37,853,985	0.0000	0	15.0000	135,225	295.0000	2,147,600	48	12,000	0	0	40,148,810		
10 Arrow Lakes	498.5000	4,493,978	0.0000	0	0.0000	0	26.0000	189,280	7	1,750	0	0	4,685,008		
19 Revelstoke	1,112.0000	10,024,680	0.0000	0	0.0000	0	0.0000	0	4	1,000	0	0	10,025,680		
20 Kootenay-Columbia	4,052.7530	36,535,568	0.0000	0	0.0000	0	0.0000	0	17	4,250	0	0	36,539,818		
22 Vernon	8,513.0000	76,744,695	0.0000	0	71.0000	640,065	160.0000	1,164,800	27	6,750	12	3,384	78,559,694		
23 Central Okanagan	24,205.5625	218,213,146	0.0000	0	280.0000	2,524,200	125.0000	910,000	83	20,750	11	3,102	221,671,198		
27 Cariboo-Chilcotin	4,147.7169	37,391,668	0.0000	0	31.0000	279,465	48.0000	349,440	25	6,250	2	564	38,027,387		
28 Quesnel	2,652.0000	23,907,780	0.0000	0	50.0000	450,750	15.0000	109,200	23	5,750	1	282	24,473,762		
33 Chilliwack	15,242.4600	137,410,777	0.0000	0	220.0000	1,983,300	5.0000	36,400	53	13,250	9	2,538	139,446,265		
34 Abbotsford	19,728.0000	177,847,920	0.0000	0	220.0000	1,983,300	273.0000	1,987,440	39	9,750	53	14,946	181,843,356		
35 Langley	26,105.9776	235,345,388	7.0000	63,105	142.6506	1,285,995	108.0000	786,240	60	15,000	50	14,100	237,509,828		
36 Surrey	76,163.8825	686,617,401	64.0000	576,960	615.0000	5,544,225	364.3750	2,652,650	145	36,250	263	74,166	695,501,652		
37 Delta	15,264.0000	137,604,960	3.7500	33,806	0.0000	0	163.0000	1,186,640	7	1,750	49	13,818	138,840,974		
38 Richmond	21,717.5681	195,783,876	1.7500	15,776	64.0000	576,960	377.6875	2,749,565	37	9,250	64	18,048	199,153,475		
39 Vancouver	49,243.5000	443,930,153	27.4375	247,349	339.0000	3,056,085	424.6875	3,091,725	66	16,500	164	46,248	450,388,060		
40 New Westminster	7,454.3400	67,200,875	6.5000	58,598	111.0000	1,000,665	145.0000	1,055,600	19	4,750	17	4,794	69,325,282		
41 Burnaby	26,673.0000	240,457,095	1.8750	16,903	108.0000	973,620	219.1250	1,595,230	36	9,000	91	25,662	243,077,510		
42 Maple Ridge-Pitt Meadows	16,011.6623	144,345,136	2.0000	18,030	280.0000	2,524,200	12.0000	87,360	29	7,250	17	4,794	146,986,770		
43 Coquitlam	31,832.0478	286,965,911	3.5625	32,116	293.0000	2,641,395	260.0000	1,892,800	66	16,500	188	53,016	291,601,738		
44 North Vancouver	16,000.0000	144,240,000	0.1250	1,127	190.0000	1,712,850	50.0000	364,000	22	5,500	68	19,176	146,342,653		
45 West Vancouver	6,930.4300	62,477,826	0.0000	0	32.0000	288,480	0.0000	0	11	2,750	34	9,588	62,778,644		
46 Sunshine Coast	3,190.0000	28,757,850	0.5000	4,508	120.0000	1,081,800	60.0000	436,800	24	6,000	0	0	30,286,958		
47 qathet	1,975.0000	17,804,625	0.0000	0	15.0000	135,225	975.0000	7,098,000	15	3,750	0	0	25,041,600		
48 Sea to Sky	5,017.0000	45,228,255	0.0000	0	17.0000	153,255	0.0000	0	14	3,500	7	1,974	45,386,984		
49 Central Coast	210.0000	1,893,150	0.0000	0	0.0000	0	0.0000	0	4	1,000	0	0	1,894,150		
50 Haida Gwaii	486.0000	4,381,290	0.0000	0	0.0000	0	0.0000	0	4	1,000	0	0	4,382,290		
51 Boundary	1,207.7500	10,887,866	0.0000	0	25.0000	225,375	0.0000	0	17	4,250	0	0	11,117,491		
52 Prince Rupert	1,715.0000	15,460,725	0.0000	0	35.0000	315,525	0.0000	0	7	1,750	0	0	15,778,000		
53 Okanagan Similkameen	2,238.0000	20,175,570	0.0000	0	19.0000	171,285	36.0000	262,080	1	250	1	282	20,609,467		
54 Bulkley Valley	1,739.0000	15,677,085	0.0000	0	15.0000	135,225	6.0000	43,680	25	6,250	0	0	15,862,240		
57 Prince George	12,585.0000	113,453,775	0.0000	0	250.0000	2,253,750	0.0000	0	44	11,000	1	282	115,718,807		
58 Nicola-Similkameen	1,737.5500	15,664,013	0.0000	0	27.0000	243,405	215.0000	1,565,200	22	5,500	21	5,922	17,484,040		
59 Peace River South	3,447.0000	31,074,705	0.0000	0	0.0000	0	42.0000	305,760	32	8,000	0	0	31,388,465		
60 Peace River North	5,790.3750	52,200,231	0.0000	0	0.0000	0	130.0000	946,400	37	9,250	2	564	53,156,445		
61 Greater Victoria	20,255.9000	182,606,939	6.3750	57,471	147.0000	1,325,205	7.1250	51,870	52	13,000	18	5,076	184,059,561		
62 Sooke	13,879.0000	125,119,185	55.0000	495,825	212.0000	1,911,180	142.0000	1,033,760	46	11,500	4	1,128	128,572,578		
63 Saanich	6,650.0000	59,949,750	15.0000	135,225	190.0000	1,712,850	630.0000	4,586,400	4	1,000	2	564	66,385,789		
64 Gulf Islands	1,380.0000	12,440,700	0.0000	0	15.0000	135,225	45.0000	327,600	23	5,750	4	1,128	12,910,403		
67 Okanagan Skaha	5,713.5680	51,507,816	0.0000	0	45.0000	405,675	35.0000	254,800	14	3,500	26	7,332	52,179,123		
68 Nanaimo-Ladysmith	14,680.3510	132,343,364	0.6250	5,634	272.0000	2,452,080	248.6450	1,810,136	78	19,500	8	2,256	136,632,970		
69 Qualicum	4,067.0000	36,664,005	2.0000	18,030	51.0000	459,765	74.0000	538,720	21	5,250	0	0	37,685,770		
70 Pacific Rim	3,734.0000	33,662,010	0.3750	3,381	70.0000	631,050	13.2346	96,348	6	1,500	11	3,102	34,397,391		
71 Comox Valley	8,372.0000	75,473,580	20.0000	180,300	200.0000	1,803,000	2,185.0000	15,906,800	41	10,250	4	1,128	93,375,058		
72 Campbell River	5,392.0000	48,608,880	0.0000	0	180.0000	1,622,700	20.0000	145,600	20	5,000	3	846	50,383,026		
73 Kamloops-Thompson	15,132.8250	136,422,417	0.3750	3,381	180.0000	1,622,700	325.0000	2,366,000	58	14,500	8	2,256	140,431,254		
74 Gold Trail	950.0000	8,564,250	0.0000	0	0.0000	0	0.0000	0	11	2,750	0	0	8,567,000		
75 Mission	6,363.0000	57,362,445	20.8750	188,188	115.0000	1,036,725	77.6250	565,110	24	6,000	0	0	59,158,468		
78 Fraser-Cascade	1,755.0000	15,821,325	0.0000	0	46.0000	414,690	13.0000	94,640	33	8,250	0	0	16,338,905		
79 Cowichan Valley	7,612.3918	68,625,712	0.0313	282	308.0000	2,776,620	141.3125	1,028,755	34	8,500	2	564	72,440,433		
81 Fort Nelson	543.2192	4,897,121	0.0000	0	0.0000	0	0.0000	0	2	500	0	0	4,897,621		
82 Coast Mountains	4,026.7500	36,301,151	0.0000	0	135.0000	1,217,025	6.2500	45,500	33	8,250	0	0	37,571,926		
83 North Okanagan-Shuswap	6,530.2269	58,869,996	0.0000	0	41.2731	372,077	0.0000	0	56	14,000	8	2,256	59,258,329		
84 Vancouver Island West	291.2500	2,625,619	0.0000	0	0.0000	0	0.0000	0	5	1,250	0	0	2,626,869		
85 Vancouver Island North	1,089.0000	9,817,335	0.0000	0	51.0000	459,765	0.0000	0	8	2,000	0	0	10,279,100		
87 Stikine	169.0000	1,523,535	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	1,523,785		
91 Nechako Lakes	2,592.0000	23,366,880	0.0000	0	90.0000	811,350	620.0000	4,513,600	39	9,750	0	0	28,701,580		
92 Nisga'a	390.0000	3,515,850	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	3,515,850		
93 Conseil scolaire francophone*	5,756.0000	51,890,340	0.0000	0	0.0000	0	52.3750	381,290	9	2,250	5	1,410	66,528,654		
Provincial Totals	565,354.5576	5,096,671,338	239.1563	2,155,995	6,103.9237	55,026,872	9,309.0671	67,770,009	1,714	428,500	1,231	347,142	5,236,653,220		

*Includes \$14,253,364 in supplementary funding to assist cultural and linguistic programmes

**TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2026/27**

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2025/26		\$4,508	\$6,761	
	2025/26	2026/27 Estimated	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,905.3125	5,816.1250	-89.1875	-1.5%	135,846	0	135,846
6 Rocky Mountain	3,505.8750	3,438.5000	-67.3750	-1.9%	145,681	0	145,681
8 Kootenay Lake	4,618.0000	4,509.0000	-109.0000	-2.4%	283,193	0	283,193
10 Arrow Lakes	525.0011	524.5000	-0.5011	-0.1%	0	0	0
19 Revelstoke	1,106.0625	1,112.0000	5.9375	0.5%	0	0	0
20 Kootenay-Columbia	4,159.9375	4,052.7530	-107.1845	-2.6%	295,658	0	295,658
22 Vernon	8,803.8125	8,744.0000	-59.8125	-0.7%	0	0	0
23 Central Okanagan	24,829.0000	24,610.5625	-218.4375	-0.9%	0	0	0
27 Cariboo-Chilcotin	4,368.4375	4,226.7169	-141.7206	-3.2%	441,947	0	441,947
28 Quesnel	2,792.4375	2,717.0000	-75.4375	-2.7%	214,189	0	214,189
33 Chilliwack	15,763.4063	15,467.4600	-295.9463	-1.9%	623,511	0	623,511
34 Abbotsford	20,244.0625	20,221.0000	-23.0625	-0.1%	0	0	0
35 Langley	25,934.3750	26,363.6282	429.2532	1.7%	0	0	0
36 Surrey	78,008.4375	77,207.2575	-801.1800	-1.0%	95,099	0	95,099
37 Delta	15,654.0000	15,430.7500	-223.2500	-1.4%	300,729	0	300,729
38 Richmond	22,394.3750	22,161.0056	-233.3694	-1.0%	42,491	0	42,491
39 Vancouver	50,368.6250	50,034.6250	-334.0000	-0.7%	0	0	0
40 New Westminster	7,819.2500	7,716.8400	-102.4100	-1.3%	109,172	0	109,172
41 Burnaby	27,170.0000	27,002.0000	-168.0000	-0.6%	0	0	0
42 Maple Ridge-Pitt Meadows	16,352.4375	16,305.6623	-46.7752	-0.3%	0	0	0
43 Coquitlam	32,694.6250	32,388.6103	-306.0147	-0.9%	0	0	0
44 North Vancouver	16,480.3750	16,240.1250	-240.2500	-1.5%	340,111	0	340,111
45 West Vancouver	7,042.7500	6,962.4300	-80.3200	-1.1%	44,595	0	44,595
46 Sunshine Coast	3,448.0000	3,370.5000	-77.5000	-2.2%	193,934	0	193,934
47 qathet	3,025.5000	2,965.0000	-60.5000	-2.0%	136,344	0	136,344
48 Sea to Sky	5,346.9375	5,034.0000	-312.9375	-5.9%	723,120	669,745	1,392,865
49 Central Coast	207.0625	210.0000	2.9375	1.4%	0	0	0
50 Haida Gwaii	496.6875	486.0000	-10.6875	-2.2%	25,788	0	25,788
51 Boundary	1,260.3750	1,232.7500	-27.6250	-2.2%	67,716	0	67,716
52 Prince Rupert	1,794.1250	1,750.0000	-44.1250	-2.5%	118,036	0	118,036
53 Okanagan Similkameen	2,298.5000	2,293.0000	-5.5000	-0.2%	0	0	0
54 Bulkley Valley	1,825.8750	1,760.0000	-65.8750	-3.6%	214,654	0	214,654
57 Prince George	12,990.3125	12,835.0000	-155.3125	-1.2%	114,546	0	114,546
58 Nicola-Similkameen	2,118.5625	1,979.5500	-139.0125	-6.6%	286,515	366,919	653,434
59 Peace River South	3,594.6250	3,489.0000	-105.6250	-2.9%	314,112	0	314,112
60 Peace River North	5,953.3125	5,920.3750	-32.9375	-0.6%	0	0	0
61 Greater Victoria	20,651.1270	20,416.4000	-234.7270	-1.1%	127,196	0	127,196
62 Sooke	14,060.1250	14,288.0000	227.8750	1.6%	0	0	0
63 Saanich	7,474.3125	7,485.0000	10.6875	0.1%	0	0	0
64 Gulf Islands	1,446.6250	1,440.0000	-6.6250	-0.5%	0	0	0
67 Okanagan Skaha	5,802.8750	5,793.5680	-9.3070	-0.2%	0	0	0
68 Nanaimo-Ladysmith	15,275.8750	15,201.6210	-74.2540	-0.5%	0	0	0
69 Qualicum	4,293.7500	4,194.0000	-99.7500	-2.3%	256,111	0	256,111
70 Pacific Rim	3,937.5000	3,817.6096	-119.8904	-3.0%	362,963	0	362,963
71 Comox Valley	10,832.3125	10,777.0000	-55.3125	-0.5%	0	0	0
72 Campbell River	5,697.6875	5,592.0000	-105.6875	-1.9%	219,587	0	219,587
73 Kamloops-Thompson	15,901.6250	15,638.2000	-263.4250	-1.7%	470,674	0	470,674
74 Gold Trail	974.0000	950.0000	-24.0000	-2.5%	64,284	0	64,284
75 Mission	6,576.5000	6,576.5000	0.0000	0.0%	0	0	0
78 Fraser-Cascade	1,813.8125	1,814.0000	0.1875	0.0%	0	0	0
79 Cowichan Valley	8,226.8785	8,061.7356	-165.1429	-2.0%	373,596	0	373,596
81 Fort Nelson	582.7500	543.2192	-39.5308	-6.8%	78,811	109,669	188,480
82 Coast Mountains	4,167.3750	4,168.0000	0.6250	0.0%	0	0	0
83 North Okanagan-Shuswap	6,726.2500	6,571.5000	-154.7500	-2.3%	394,393	0	394,393
84 Vancouver Island West	305.0000	291.2500	-13.7500	-4.5%	41,248	10,480	51,728
85 Vancouver Island North	1,197.2500	1,140.0000	-57.2500	-4.8%	161,916	63,283	225,199
87 Stikine	176.6250	169.0000	-7.6250	-4.3%	23,887	3,786	27,673
91 Nechako Lakes	3,401.8750	3,302.0000	-99.8750	-2.9%	296,880	0	296,880
92 Nisga'a	387.6250	390.0000	2.3750	0.6%	0	0	0
93 Conseil scolaire francophone	5,923.8750	5,808.3750	-115.5000	-1.9%	253,625	0	253,625
Provincial Totals	586,734.1004	581,006.7047	-5,727.3957	-1.0%	8,392,158	1,223,882	9,616,040

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2026/27

School District	School-Age FTE		Change		\$4,508		
	September Enrolment		from 2023/24		Cumulative Enrolment Decline Supplement	2026/27 Estimated Enrol. Decline Supplement	Total Estimated Enrolment Decline Supplement
	2023/24	2025/26	FTE	%			
5 Southeast Kootenay	5,962.0625	5,905.3125	-56.7500	-1.0%	0	135,846	135,846
6 Rocky Mountain	3,481.7500	3,505.8750	24.1250	0.7%	0	145,681	145,681
8 Kootenay Lake	4,772.4375	4,618.0000	-154.4375	-3.2%	0	283,193	283,193
10 Arrow Lakes	513.4075	525.0011	11.5936	2.3%	0	0	0
19 Revelstoke	1,087.0000	1,106.0625	19.0625	1.8%	0	0	0
20 Kootenay-Columbia	4,174.2500	4,159.9375	-14.3125	-0.3%	0	295,658	295,658
22 Vernon	8,790.4375	8,803.8125	13.3750	0.2%	0	0	0
23 Central Okanagan	24,843.5000	24,829.0000	-14.5000	-0.1%	0	0	0
27 Cariboo-Chilcotin	4,590.3750	4,368.4375	-221.9375	-4.8%	0	441,947	441,947
28 Quesnel	2,969.8750	2,792.4375	-177.4375	-6.0%	0	214,189	214,189
33 Chilliwack	15,290.8125	15,763.4063	472.5938	3.1%	0	623,511	623,511
34 Abbotsford	20,027.5625	20,244.0625	216.5000	1.1%	0	0	0
35 Langley	24,410.5000	25,934.3750	1,523.8750	6.2%	0	0	0
36 Surrey	77,823.6875	78,008.4375	184.7500	0.2%	0	95,099	95,099
37 Delta	15,882.6875	15,654.0000	-228.6875	-1.4%	0	300,729	300,729
38 Richmond	21,899.6875	22,394.3750	494.6875	2.3%	0	42,491	42,491
39 Vancouver	50,042.5000	50,368.6250	326.1250	0.7%	0	0	0
40 New Westminster	7,425.0625	7,819.2500	394.1875	5.3%	0	109,172	109,172
41 Burnaby	26,068.1876	27,170.0000	1,101.8124	4.2%	0	0	0
42 Maple Ridge-Pitt Meadows	16,269.9375	16,352.4375	82.5000	0.5%	0	0	0
43 Coquitlam	32,555.8125	32,694.6250	138.8125	0.4%	0	0	0
44 North Vancouver	16,149.7500	16,480.3750	330.6250	2.0%	0	340,111	340,111
45 West Vancouver	7,122.3125	7,042.7500	-79.5625	-1.1%	0	44,595	44,595
46 Sunshine Coast	3,469.3750	3,448.0000	-21.3750	-0.6%	0	193,934	193,934
47 qathet	3,038.0625	3,025.5000	-12.5625	-0.4%	0	136,344	136,344
48 Sea to Sky	5,289.5625	5,346.9375	57.3750	1.1%	0	1,392,865	1,392,865
49 Central Coast	223.5000	207.0625	-16.4375	-7.4%	3,573	0	3,573
50 Haida Gwaii	476.3125	496.6875	20.3750	4.3%	0	25,788	25,788
51 Boundary	1,311.6250	1,260.3750	-51.2500	-3.9%	0	67,716	67,716
52 Prince Rupert	1,831.5000	1,794.1250	-37.3750	-2.0%	0	118,036	118,036
53 Okanagan Similkameen	2,358.4375	2,298.5000	-59.9375	-2.5%	0	0	0
54 Bulkley Valley	1,928.7500	1,825.8750	-102.8750	-5.3%	0	214,654	214,654
57 Prince George	13,174.1875	12,990.3125	-183.8750	-1.4%	0	114,546	114,546
58 Nicola-Similkameen	2,039.1875	2,118.5625	79.3750	3.9%	0	653,434	653,434
59 Peace River South	3,692.9375	3,594.6250	-98.3125	-2.7%	0	314,112	314,112
60 Peace River North	5,966.8750	5,953.3125	-13.5625	-0.2%	0	0	0
61 Greater Victoria	20,381.5657	20,651.1270	269.5613	1.3%	0	127,196	127,196
62 Sooke	13,120.6250	14,060.1250	939.5000	7.2%	0	0	0
63 Saanich	7,354.8125	7,474.3125	119.5000	1.6%	0	0	0
64 Gulf Islands	1,512.6250	1,446.6250	-66.0000	-4.4%	0	0	0
67 Okanagan Skaha	5,798.0000	5,802.8750	4.8750	0.1%	0	0	0
68 Nanaimo-Ladysmith	15,025.9375	15,275.8750	249.9375	1.7%	0	0	0
69 Qualicum	4,346.6250	4,293.7500	-52.8750	-1.2%	0	256,111	256,111
70 Pacific Rim	3,966.3125	3,937.5000	-28.8125	-0.7%	0	362,963	362,963
71 Comox Valley	10,121.0000	10,832.3125	711.3125	7.0%	0	0	0
72 Campbell River	5,679.5625	5,697.6875	18.1250	0.3%	0	219,587	219,587
73 Kamloops-Thompson	15,820.1250	15,901.6250	81.5000	0.5%	0	470,674	470,674
74 Gold Trail	1,028.1250	974.0000	-54.1250	-5.3%	0	64,284	64,284
75 Mission	6,559.3750	6,576.5000	17.1250	0.3%	0	0	0
78 Fraser-Cascade	1,721.5625	1,813.8125	92.2500	5.4%	0	0	0
79 Cowichan Valley	8,561.8521	8,226.8785	-334.9736	-3.9%	0	373,596	373,596
81 Fort Nelson	654.3750	582.7500	-71.6250	-10.9%	116,391	188,480	304,871
82 Coast Mountains	4,207.3750	4,167.3750	-40.0000	-1.0%	0	0	0
83 North Okanagan-Shuswap	6,761.8125	6,726.2500	-35.5625	-0.5%	0	394,393	394,393
84 Vancouver Island West	311.5625	305.0000	-6.5625	-2.1%	0	51,728	51,728
85 Vancouver Island North	1,250.0000	1,197.2500	-52.7500	-4.2%	0	225,199	225,199
87 Stikine	188.6250	176.6250	-12.0000	-6.4%	0	27,673	27,673
91 Nechako Lakes	3,553.6875	3,401.8750	-151.8125	-4.3%	0	296,880	296,880
92 Nisga'a	357.0000	387.6250	30.6250	8.6%	0	0	0
93 Conseil scolaire francophone	6,226.6875	5,923.8750	-302.8125	-4.9%	0	253,625	253,625
Provincial Totals	581,463.1379	586,734.1004	5,270.9625	0.9%	119,964	9,616,040	9,736,004

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - INCLUSIVE EDUCATION, 2026/27

School District	Students with Disabilities or Diverse Abilities						Total Estimated Supplemental Inclusive Education Funding
	Level 1		Level 2		Level 3		
	2026/27 Est. Headcount	\$51,300 Funding	2026/27 Est. Headcount	\$24,340 Funding	2026/27 Est. Headcount	\$12,300 Funding	
5 Southeast Kootenay	10	513,000	410	9,979,400	250	3,075,000	13,567,400
6 Rocky Mountain	3	153,900	185	4,502,900	85	1,045,500	5,702,300
8 Kootenay Lake	1	51,300	215	5,233,100	12	147,600	5,432,000
10 Arrow Lakes	1	51,300	54	1,314,360	8	98,400	1,464,060
19 Revelstoke	1	51,300	95	2,312,300	8	98,400	2,462,000
20 Kootenay-Columbia	3	153,900	227	5,525,180	54	664,200	6,343,280
22 Vernon	14	718,200	582	14,165,880	358	4,403,400	19,287,480
23 Central Okanagan	23	1,179,900	1,711	41,645,740	285	3,505,500	46,331,140
27 Cariboo-Chilcotin	4	205,200	256	6,231,040	2	24,600	6,460,840
28 Quesnel	7	359,100	290	7,058,600	47	578,100	7,995,800
33 Chilliwack	12	615,600	1,008	24,534,720	527	6,482,100	31,632,420
34 Abbotsford	20	1,026,000	1,253	30,498,020	200	2,460,000	33,984,020
35 Langley	26	1,333,800	1,828	44,493,520	351	4,317,300	50,144,620
36 Surrey	95	4,873,500	5,174	125,935,160	752	9,249,600	140,058,260
37 Delta	15	769,500	890	21,662,600	150	1,845,000	24,277,100
38 Richmond	20	1,026,000	1,277	31,082,180	129	1,586,700	33,694,880
39 Vancouver	49	2,513,700	3,392	82,561,280	392	4,821,600	89,896,580
40 New Westminster	2	102,600	540	13,143,600	35	430,500	13,676,700
41 Burnaby	30	1,539,000	1,738	42,302,920	135	1,660,500	45,502,420
42 Maple Ridge-Pitt Meadows	13	666,900	1,374	33,443,160	384	4,723,200	38,833,260
43 Coquitlam	22	1,128,600	1,979	48,168,860	324	3,985,200	53,282,660
44 North Vancouver	11	564,300	875	21,297,500	190	2,337,000	24,198,800
45 West Vancouver	9	461,700	277	6,742,180	47	578,100	7,781,980
46 Sunshine Coast	7	359,100	285	6,936,900	280	3,444,000	10,740,000
47 qathet	7	359,100	400	9,736,000	160	1,968,000	12,063,100
48 Sea to Sky	0	0	281	6,839,540	228	2,804,400	9,643,940
49 Central Coast	0	0	14	340,760	1	12,300	353,060
50 Haida Gwaii	1	51,300	32	778,880	12	147,600	977,780
51 Boundary	1	51,300	98	2,385,320	13	159,900	2,596,520
52 Prince Rupert	3	153,900	130	3,164,200	24	295,200	3,613,300
53 Okanagan Similkameen	1	51,300	216	5,257,440	67	824,100	6,132,840
54 Bulkley Valley	0	0	123	2,993,820	1	12,300	3,006,120
57 Prince George	28	1,436,400	1,151	28,015,340	364	4,477,200	33,928,940
58 Nicola-Similkameen	1	51,300	134	3,261,560	12	147,600	3,460,460
59 Peace River South	3	153,900	230	5,598,200	105	1,291,500	7,043,600
60 Peace River North	5	256,500	365	8,884,100	129	1,586,700	10,727,300
61 Greater Victoria	18	923,400	1,200	29,208,000	465	5,719,500	35,850,900
62 Sooke	11	564,300	1,060	25,800,400	570	7,011,000	33,375,700
63 Saanich	10	513,000	510	12,413,400	160	1,968,000	14,894,400
64 Gulf Islands	0	0	70	1,703,800	20	246,000	1,949,800
67 Okanagan Skaha	8	410,400	510	12,413,400	73	897,900	13,721,700
68 Nanaimo-Ladysmith	19	974,700	832	20,250,880	164	2,017,200	23,242,780
69 Qualicum	1	51,300	196	4,770,640	116	1,426,800	6,248,740
70 Pacific Rim	4	205,200	184	4,478,560	45	553,500	5,237,260
71 Comox Valley	7	359,100	600	14,604,000	100	1,230,000	16,193,100
72 Campbell River	7	359,100	351	8,543,340	138	1,697,400	10,599,840
73 Kamloops-Thompson	9	461,700	1,151	28,015,340	150	1,845,000	30,322,040
74 Gold Trail	1	51,300	64	1,557,760	2	24,600	1,633,660
75 Mission	3	153,900	563	13,703,420	143	1,758,900	15,616,220
78 Fraser-Cascade	0	0	170	4,137,800	65	799,500	4,937,300
79 Cowichan Valley	8	410,400	543	13,216,620	63	774,900	14,401,920
81 Fort Nelson	1	51,300	40	973,600	14	172,200	1,197,100
82 Coast Mountains	5	256,500	256	6,231,040	8	98,400	6,585,940
83 North Okanagan-Shuswap	4	205,200	479	11,658,860	75	922,500	12,786,560
84 Vancouver Island West	0	0	22	535,480	2	24,600	560,080
85 Vancouver Island North	1	51,300	110	2,677,400	26	319,800	3,048,500
87 Stikine	1	51,300	7	170,380	0	0	221,680
91 Nechako Lakes	6	307,800	510	12,413,400	90	1,107,000	13,828,200
92 Nisga'a	0	0	12	292,080	6	73,800	365,880
93 Conseil scolaire francophone	3	153,900	237	5,768,580	111	1,365,300	7,287,780
Provincial Totals	575	29,497,500	38,766	943,564,440	8,727	107,342,100	1,080,404,040

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2026/27

School District	ELL/FLL		Indigenous Education		Adult Education	
	2026/27 Est.	\$1,815	2026/27 Est.	\$1,790	Sept 2026	\$5,755
	Headcount	Funding	Headcount	Funding	Estimated FTE	Funding
5 Southeast Kootenay	125	226,875	1,050	1,879,500	0.8750	5,036
6 Rocky Mountain	37	67,155	725	1,297,750	0.0000	0
8 Kootenay Lake	67	121,605	759	1,358,610	4.2500	24,459
10 Arrow Lakes	0	0	112	200,480	0.0000	0
19 Revelstoke	48	87,120	89	159,310	0.0000	0
20 Kootenay-Columbia	190	344,850	644	1,152,760	0.0000	0
22 Vernon	411	745,965	1,310	2,344,900	0.0000	0
23 Central Okanagan	2,010	3,648,150	3,060	5,477,400	6.0000	34,530
27 Cariboo-Chilcotin	0	0	1,389	2,486,310	2.3750	13,668
28 Quesnel	0	0	914	1,636,060	0.3750	2,158
33 Chilliwack	1,016	1,844,040	2,663	4,766,770	12.7500	73,376
34 Abbotsford	4,040	7,332,600	2,013	3,603,270	26.0000	149,630
35 Langley	3,091	5,610,165	1,978	3,540,620	20.0000	115,100
36 Surrey	23,611	42,853,965	2,865	5,128,350	380.8250	2,191,648
37 Delta	2,022	3,669,930	571	1,022,090	18.2500	105,029
38 Richmond	7,266	13,187,790	222	397,380	15.0000	86,325
39 Vancouver	8,916	16,182,540	2,003	3,585,370	54.3750	312,928
40 New Westminster	1,850	3,357,750	267	477,930	26.6250	153,227
41 Burnaby	7,588	13,772,220	604	1,081,160	18.6875	107,547
42 Maple Ridge-Pitt Meadows	1,903	3,453,945	1,309	2,343,110	22.0000	126,610
43 Coquitlam	6,350	11,525,250	1,195	2,139,050	70.0000	402,850
44 North Vancouver	1,575	2,858,625	564	1,009,560	1.5000	8,633
45 West Vancouver	1,497	2,717,055	123	220,170	0.0000	0
46 Sunshine Coast	130	235,950	660	1,181,400	1.0000	5,755
47 qathet	20	36,300	450	805,500	2.5000	14,388
48 Sea to Sky	352	638,880	546	977,340	0.3300	1,899
49 Central Coast	0	0	106	189,740	0.0000	0
50 Haida Gwaii	70	127,050	301	538,790	0.0000	0
51 Boundary	49	88,935	338	605,020	0.0000	0
52 Prince Rupert	96	174,240	1,061	1,899,190	0.0000	0
53 Okanagan Similkameen	165	299,475	473	846,670	6.0000	34,530
54 Bulkley Valley	0	0	490	877,100	1.0000	5,755
57 Prince George	1,306	2,370,390	3,940	7,052,600	1.0000	5,755
58 Nicola-Similkameen	52	94,380	767	1,372,930	14.0000	80,570
59 Peace River South	130	235,950	1,105	1,977,950	0.0000	0
60 Peace River North	700	1,270,500	1,360	2,434,400	5.5000	31,653
61 Greater Victoria	2,400	4,356,000	1,464	2,620,560	13.3750	76,973
62 Sooke	1,430	2,595,450	1,293	2,314,470	16.0000	92,080
63 Saanich	475	862,125	625	1,118,750	40.0000	230,200
64 Gulf Islands	20	36,300	160	286,400	0.0000	0
67 Okanagan Skaha	230	417,450	910	1,628,900	0.0000	0
68 Nanaimo-Ladysmith	806	1,462,890	2,535	4,537,650	4.0000	23,020
69 Qualicum	86	156,090	583	1,043,570	0.0000	0
70 Pacific Rim	59	107,085	1,277	2,285,830	2.0000	11,510
71 Comox Valley	202	366,630	1,800	3,222,000	30.0000	172,650
72 Campbell River	395	716,925	1,286	2,301,940	0.0000	0
73 Kamloops-Thompson	430	780,450	3,150	5,638,500	20.0000	115,100
74 Gold Trail	7	12,705	615	1,100,850	0.0000	0
75 Mission	325	589,875	1,200	2,148,000	1.2500	7,194
78 Fraser-Cascade	69	125,235	686	1,227,940	2.0000	11,510
79 Cowichan Valley	310	562,650	1,733	3,102,070	0.2500	1,439
81 Fort Nelson	15	27,225	219	392,010	0.2500	1,439
82 Coast Mountains	390	707,850	1,967	3,520,930	0.0000	0
83 North Okanagan-Shuswap	80	145,200	1,229	2,199,910	0.0000	0
84 Vancouver Island West	0	0	161	288,190	0.0000	0
85 Vancouver Island North	155	281,325	580	1,038,200	0.7500	4,316
87 Stikine	0	0	129	230,910	0.0000	0
91 Nechako Lakes	74	134,310	1,289	2,307,310	11.0000	63,305
92 Nisga'a	1	1,815	380	680,200	0.0000	0
93 Conseil scolaire francophone	1,288	2,337,720	361	646,190	0.6250	3,597
Provincial Totals	85,930	155,962,950	63,658	113,947,820	852.7175	4,907,392

**TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
EQUITY OF OPPORTUNITY SUPPLEMENT, 2026/27**

School District	2026/27 Equity of Opportunity Supplement by Component				Total Estimated Unique Student Needs Supplement 2026/27
	Children & Youth In Care	Children & Youth Mental Health	Family Income	Total	
5 Southeast Kootenay	84,792	146,982	95,993	327,767	16,006,578
6 Rocky Mountain	18,848	49,893	61,313	130,054	7,197,259
8 Kootenay Lake	39,078	86,300	119,004	244,382	7,181,056
10 Arrow Lakes	1,522	19,169	14,272	34,963	1,699,503
19 Revelstoke	15,124	27,521	20,660	63,305	2,771,735
20 Kootenay-Columbia	41,049	103,051	74,846	218,946	8,059,836
22 Vernon	151,670	172,724	181,418	505,812	22,884,157
23 Central Okanagan	173,977	286,903	477,738	938,618	56,429,838
27 Cariboo-Chilcotin	145,906	122,961	100,309	369,176	9,329,994
28 Quesnel	88,225	99,313	63,080	250,618	9,884,636
33 Chilliwack	450,733	205,756	324,790	981,279	39,297,885
34 Abbotsford	201,268	291,545	387,260	880,073	45,949,593
35 Langley	76,584	268,173	433,807	778,564	60,189,069
36 Surrey	449,727	788,635	1,556,922	2,795,284	193,027,507
37 Delta	44,844	207,372	254,017	506,233	29,580,382
38 Richmond	64,370	583,411	583,095	1,230,876	48,597,251
39 Vancouver	542,625	706,422	1,255,151	2,504,198	112,481,616
40 New Westminster	22,477	108,487	162,093	293,057	17,958,664
41 Burnaby	150,574	274,649	681,332	1,106,555	61,569,902
42 Maple Ridge-Pitt Meadows	98,057	165,961	268,464	532,482	45,289,407
43 Coquitlam	94,217	347,293	624,956	1,066,466	68,416,276
44 North Vancouver	48,020	169,814	270,012	487,846	28,563,464
45 West Vancouver	30,667	98,194	149,343	278,204	10,997,409
46 Sunshine Coast	31,969	87,547	72,560	192,076	12,355,181
47 qathet	40,515	93,481	72,494	206,490	13,125,778
48 Sea to Sky	35,021	112,120	96,243	243,384	11,505,443
49 Central Coast	12,250	4,140	5,714	22,104	564,904
50 Haida Gwaii	28,365	15,440	13,224	57,029	1,700,649
51 Boundary	12,744	28,490	33,376	74,610	3,365,085
52 Prince Rupert	102,136	63,958	43,761	209,855	5,896,585
53 Okanagan Similkameen	15,678	60,755	53,317	129,750	7,443,265
54 Bulkley Valley	52,021	46,392	28,955	127,368	4,016,343
57 Prince George	439,856	309,371	249,312	998,539	44,356,224
58 Nicola-Similkameen	54,286	53,042	48,077	155,405	5,163,745
59 Peace River South	78,470	106,705	61,528	246,703	9,504,203
60 Peace River North	81,789	134,203	97,435	313,427	14,777,280
61 Greater Victoria	327,316	353,462	436,450	1,117,228	44,021,661
62 Sooke	71,783	199,948	235,233	506,964	38,884,664
63 Saanich	81,253	221,526	123,728	426,507	17,531,982
64 Gulf Islands	29,076	14,637	36,998	80,711	2,353,211
67 Okanagan Skaha	104,378	178,529	121,066	403,973	16,172,023
68 Nanaimo-Ladysmith	321,088	183,193	343,594	847,875	30,114,215
69 Qualicum	51,861	90,785	83,485	226,131	7,674,531
70 Pacific Rim	186,011	67,306	102,930	356,247	7,997,932
71 Comox Valley	114,217	179,699	225,942	519,858	20,474,238
72 Campbell River	189,165	93,516	123,335	406,016	14,024,721
73 Kamloops-Thompson	357,345	241,874	304,076	903,295	37,759,385
74 Gold Trail	55,445	19,138	25,850	100,433	2,847,648
75 Mission	88,183	144,746	129,498	362,427	18,723,716
78 Fraser-Cascade	70,451	54,965	48,583	173,999	6,475,984
79 Cowichan Valley	162,787	81,945	176,363	421,095	18,489,174
81 Fort Nelson	16,359	19,862	9,406	45,627	1,663,401
82 Coast Mountains	157,295	149,190	94,870	401,355	11,216,075
83 N. Okanagan-Shuswap	63,384	86,959	147,322	297,665	15,429,335
84 Vancouver Island West	16,998	10,644	7,925	35,567	883,837
85 Vancouver Island North	66,578	41,691	29,408	137,677	4,510,018
87 Stikine	7,843	1,855	3,779	13,477	466,067
91 Nechako Lakes	188,114	118,586	77,682	384,382	16,717,507
92 Nisga'a	22,762	13,960	10,612	47,334	1,095,229
93 Conseil scolaire francophone	67,635	91,731	123,293	282,659	10,557,946
Provincial Total	6,836,781	9,105,920	12,057,299	28,000,000	1,383,222,202

**TABLE 5
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2026/27**

School District	Average Educator Salary	Variance from Prov Average	Est. Sept 2026 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Estimated Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	101,005	2,455	5,817.0000	323.167	793,375	1,048,980	1,842,355
6 Rocky Mountain	101,884	3,334	3,438.5000	191.028	636,887	620,065	1,256,952
8 Kootenay Lake	102,111	3,561	4,513.2500	250.736	892,871	813,874	1,706,745
10 Arrow Lakes	99,425	875	524.5000	29.139	25,497	94,583	120,080
19 Revelstoke	96,899	(1,651)	1,112.0000	61.778	(101,995)	200,527	98,532
20 Kootenay-Columbia	102,285	3,735	4,052.7530	225.153	840,946	730,833	1,571,779
22 Vernon	100,257	1,707	8,744.0000	485.778	829,223	1,576,806	2,406,029
23 Central Okanagan	97,975	(575)	24,616.5625	1,367.587	(786,363)	4,439,105	3,652,742
27 Cariboo-Chilcotin	95,406	(3,144)	4,229.0919	234.950	(738,683)	762,632	23,949
28 Quesnel	97,303	(1,247)	2,717.3750	150.965	(188,253)	490,024	301,771
33 Chilliwack	97,240	(1,310)	15,480.2100	860.012	(1,126,616)	2,791,546	1,664,930
34 Abbotsford	97,352	(1,198)	20,247.0000	1,124.833	(1,347,550)	3,651,142	2,303,592
35 Langley	94,007	(4,543)	26,383.6282	1,465.757	(6,658,934)	4,757,760	0
36 Surrey	98,021	(529)	77,588.0825	4,310.449	(2,280,228)	13,991,459	11,711,231
37 Delta	98,860	310	15,449.0000	858.278	266,066	2,785,918	3,051,984
38 Richmond	97,203	(1,347)	22,176.0056	1,232.000	(1,659,504)	3,998,999	2,339,495
39 Vancouver	100,033	1,483	50,089.0000	2,782.722	4,126,777	9,032,549	13,159,326
40 New Westminster	98,055	(495)	7,743.4650	430.193	(212,946)	1,396,379	1,183,433
41 Burnaby	97,213	(1,337)	27,020.6875	1,501.149	(2,007,036)	4,872,641	2,865,605
42 Maple Ridge-Pitt Meadows	98,509	(41)	16,327.6623	907.092	(37,191)	2,944,367	2,907,176
43 Coquitlam	98,487	(63)	32,458.6103	1,803.256	(113,605)	5,853,261	5,739,656
44 North Vancouver	99,719	1,169	16,241.6250	902.313	1,054,804	2,928,852	3,983,656
45 West Vancouver	97,438	(1,112)	6,962.4300	386.802	(430,124)	1,255,535	825,411
46 Sunshine Coast	98,145	(405)	3,371.5000	187.306	(75,859)	607,983	532,124
47 qathet	99,059	509	2,967.5000	164.861	83,914	535,129	619,043
48 Sea to Sky	99,248	698	5,034.3300	279.685	195,220	907,841	1,103,061
49 Central Coast	105,695	7,145	210.0000	11.667	83,361	37,869	121,230
50 Haida Gwaii	101,806	3,256	486.0000	27.000	87,912	87,640	175,552
51 Boundary	100,411	1,861	1,232.7500	68.486	127,452	222,302	349,754
52 Prince Rupert	101,866	3,316	1,750.0000	97.222	322,388	315,578	637,966
53 Okanagan Similkameen	98,628	78	2,299.0000	127.722	9,962	414,579	424,541
54 Bulkley Valley	99,225	675	1,761.0000	97.833	66,037	317,561	383,598
57 Prince George	97,333	(1,217)	12,836.0000	713.111	(867,856)	2,314,716	1,446,860
58 Nicola-Similkameen	96,172	(2,378)	1,993.5500	110.753	(263,371)	359,497	96,126
59 Peace River South	101,052	2,502	3,489.0000	193.833	484,970	629,171	1,114,141
60 Peace River North	100,390	1,840	5,925.8750	329.215	605,756	1,068,613	1,674,369
61 Greater Victoria	100,365	1,815	20,429.7750	1,134.988	2,060,003	3,684,101	5,744,104
62 Sooke	98,678	128	14,304.0000	794.667	101,717	2,579,440	2,681,157
63 Saanich	98,955	405	7,525.0000	418.056	169,313	1,356,983	1,526,296
64 Gulf Islands	101,160	2,610	1,440.0000	80.000	208,800	259,675	468,475
67 Okanagan Skaha	99,539	989	5,793.5680	321.865	318,324	1,044,754	1,363,078
68 Nanaimo-Ladysmith	99,334	784	15,205.6210	844.757	662,289	2,742,030	3,404,319
69 Qualicum	100,179	1,629	4,194.0000	233.000	379,557	756,304	1,135,861
70 Pacific Rim	98,178	(372)	3,819.6096	212.201	(78,939)	688,790	609,851
71 Comox Valley	100,242	1,692	10,807.0000	600.389	1,015,858	1,948,826	2,964,684
72 Campbell River	99,946	1,396	5,592.0000	310.667	433,691	1,008,405	1,442,096
73 Kamloops-Thompson	101,529	2,979	15,658.2000	869.900	2,591,432	2,823,643	5,415,075
74 Gold Trail	96,327	(2,223)	950.0000	52.778	(117,325)	171,314	53,989
75 Mission	97,925	(625)	6,577.7500	365.431	(228,394)	1,186,166	957,772
78 Fraser-Cascade	97,882	(668)	1,816.0000	100.889	(67,394)	327,479	260,085
79 Cowichan Valley	98,877	327	8,061.9856	447.888	146,459	1,453,818	1,600,277
81 Fort Nelson	101,979	3,429	543.4692	30.193	103,532	98,004	201,536
82 Coast Mountains	98,624	74	4,168.0000	231.556	17,135	751,615	768,750
83 North Okanagan-Shuswap	96,803	(1,747)	6,571.5000	365.083	(637,800)	1,185,039	547,239
84 Vancouver Island West	97,908	(642)	291.2500	16.181	(10,388)	52,521	42,133
85 Vancouver Island North	101,937	3,387	1,140.7500	63.375	214,651	205,711	420,362
87 Stikine	111,594	13,044	169.0000	9.389	122,470	30,476	152,946
91 Nechako Lakes	106,028	7,478	3,313.0000	184.056	1,376,371	597,433	1,973,804
92 Nisga'a	96,919	(1,631)	390.0000	21.667	(35,339)	70,329	34,990
93 Conseil scolaire francophone	97,090	(1,460)	5,809.0000	322.722	(471,174)	1,047,537	576,363
Provincial Totals	98,550		581,859.4222	32,325.529	912,153	104,926,709	107,740,036

Provincial Average: 98,550

**TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2026/27**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2026/27 Unique Geographic Factors Funding
5 Southeast Kootenay	2,218,521	1,260,524	1,538,013	608,544	948,582	2,694,711	455,000	9,723,895
6 Rocky Mountain	1,949,449	1,593,086	1,065,624	368,455	909,442	2,736,138	189,000	8,811,194
8 Kootenay Lake	5,279,271	1,438,945	912,864	291,524	1,180,505	2,558,335	234,000	11,895,444
10 Arrow Lakes	2,356,555	1,732,500	143,392	31,978	29,796	393,510	54,000	4,741,731
19 Revelstoke	460,161	1,732,500	181,874	102,555	0	575,207	93,000	3,145,297
20 Kootenay-Columbia	143,018	1,502,433	819,040	312,990	0	1,839,985	274,000	4,891,466
22 Vernon	1,069,700	858,792	825,694	631,750	3,891	2,322,612	652,000	6,364,439
23 Central Okanagan	275,174	0	1,766,387	1,350,414	0	3,853,190	1,726,000	8,971,165
27 Cariboo-Chilcotin	3,555,128	1,473,535	688,504	538,896	984,985	4,572,920	279,000	12,092,968
28 Quesnel	1,480,350	1,691,968	448,027	380,793	7,663	1,585,469	307,000	5,901,270
33 Chilliwack	0	0	403,560	282,804	0	2,607,689	1,248,000	4,542,053
34 Abbotsford	445,346	0	0	239,665	0	1,663,863	1,338,000	3,686,874
35 Langley	0	0	0	367,235	0	2,137,018	1,853,000	4,357,253
36 Surrey	0	0	0	1,019,436	0	514,310	5,350,000	6,883,746
37 Delta	0	0	0	227,313	0	261,896	994,000	1,483,209
38 Richmond	0	0	0	157,925	0	146,211	1,327,000	1,631,136
39 Vancouver	0	0	0	0	0	332,125	3,470,000	3,802,125
40 New Westminster	0	995,252	0	132,407	0	49,728	524,000	1,701,387
41 Burnaby	0	0	0	488,626	0	179,818	1,778,000	2,446,444
42 Maple Ridge-Pitt Meadows	0	0	0	272,477	0	1,329,343	1,364,000	2,965,820
43 Coquitlam	0	0	0	657,731	0	539,207	1,944,000	3,140,938
44 North Vancouver	0	0	0	912,917	0	270,519	957,000	2,140,436
45 West Vancouver	280,604	1,102,875	0	259,726	100,188	549,040	326,000	2,618,433
46 Sunshine Coast	1,924,254	1,601,107	348,194	5,557	22,676	3,187,493	330,000	7,419,281
47 qathet	426,632	1,659,666	471,726	38,392	17,908	966,782	404,000	3,985,106
48 Sea to Sky	833,333	1,337,914	0	292,842	457,851	1,944,236	322,000	5,188,176
49 Central Coast	1,631,492	1,732,500	80,192	6,645	215,568	473,896	12,000	4,152,293
50 Haida Gwaii	2,957,151	1,732,500	443,018	22,229	66,095	933,336	40,000	6,194,329
51 Boundary	2,729,329	1,732,500	215,656	122,685	69,428	920,155	108,000	5,897,753
52 Prince Rupert	667,014	1,732,500	750,152	82,856	265,815	643,789	143,000	4,285,126
53 Okanagan Similkameen	2,317,218	1,732,500	313,578	111,401	57,733	1,278,647	221,000	6,032,077
54 Bulkley Valley	1,057,846	1,732,500	563,911	225,505	65,737	981,257	123,000	4,749,756
57 Prince George	3,792,792	278,543	1,822,195	1,688,037	622,966	4,223,588	1,187,000	13,615,121
58 Nicola-Similkameen	1,105,592	1,732,500	192,492	166,721	159,686	828,351	151,000	4,336,342
59 Peace River South	3,635,647	1,580,785	1,091,800	609,985	460,690	2,285,633	231,000	9,895,540
60 Peace River North	4,208,243	1,253,871	1,899,249	1,046,500	208,928	2,374,159	376,000	11,366,950
61 Greater Victoria	0	0	1,273,309	50,039	0	136,973	1,325,000	2,785,321
62 Sooke	354,924	130,267	1,257,477	222,095	2,125	2,010,802	1,064,000	5,041,690
63 Saanich	0	1,043,060	579,701	39,279	0	1,684,419	547,000	3,893,459
64 Gulf Islands	1,782,577	1,732,500	269,132	22,174	195,550	1,941,165	72,000	6,015,098
67 Okanagan Skaha	563,019	1,274,722	530,901	247,402	0	1,079,861	525,000	4,220,905
68 Nanaimo-Ladysmith	195,518	0	870,227	271,774	46,284	1,561,921	920,000	3,865,724
69 Qualicum	544,640	1,483,886	378,858	113,842	13,935	2,455,731	201,000	5,191,892
70 Pacific Rim	1,183,700	1,533,263	395,177	85,563	673,403	585,765	227,000	4,683,871
71 Comox Valley	625,159	577,641	1,129,410	204,645	49,979	4,183,262	616,000	7,386,096
72 Campbell River	1,445,613	1,289,301	685,884	106,271	149,087	2,110,787	390,000	6,176,943
73 Kamloops-Thompson	5,567,339	0	1,013,474	1,492,632	799,417	4,747,566	1,196,000	14,816,428
74 Gold Trail	4,052,824	1,732,500	127,670	76,918	154,268	1,916,882	66,000	8,127,062
75 Mission	916,037	1,167,497	0	109,740	0	1,412,839	573,000	4,179,113
78 Fraser-Cascade	2,317,494	1,732,500	134,875	61,272	56,824	1,317,098	170,000	5,790,063
79 Cowichan Valley	1,272,065	938,755	907,739	197,367	5,588	2,042,941	595,000	5,959,455
81 Fort Nelson	972,348	1,732,500	276,334	120,892	908	150,355	42,000	3,295,337
82 Coast Mountains	2,116,464	1,501,402	1,524,246	336,476	845,179	3,357,309	300,000	9,981,076
83 N. Okanagan-Shuswap	3,212,543	1,146,742	795,559	488,723	53,191	4,609,032	523,000	10,828,790
84 Vancouver Island West	2,421,107	1,732,500	60,216	5,764	292,834	283,883	25,000	4,821,304
85 Vancouver Island North	2,539,139	1,732,500	285,157	41,757	198,876	778,074	111,000	5,686,503
87 Stikine	2,043,662	1,732,500	112,701	33,345	90,200	279,329	13,000	4,304,737
91 Nechako Lakes	4,285,215	1,607,500	708,406	475,715	1,116,370	3,149,184	553,000	11,895,390
92 Nisga'a	1,850,636	1,732,500	169,760	30,211	12,580	784,988	12,000	4,592,675
93 Conseil Scolaire Francophone	15,511,105	1,257,951	247,377	151,817	6,397,674	7,467,966	272,000	31,305,890
Provincial Total	102,572,948	64,033,783	30,718,732	19,041,229	18,010,405	104,802,298	40,722,000	379,901,395

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2026/27

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	155,690	1,706,008	356,823	2,218,521
6 Rocky Mountain	1,042,150	717,263	190,036	1,949,449
8 Kootenay Lake	2,231,551	2,294,898	752,822	5,279,271
10 Arrow Lakes	920,952	931,458	504,145	2,356,555
19 Revelstoke	0	345,863	114,298	460,161
20 Kootenay-Columbia	143,018	0	0	143,018
22 Vernon	434,484	471,933	163,283	1,069,700
23 Central Okanagan	275,174	0	0	275,174
27 Cariboo-Chilcotin	2,952,142	470,146	132,840	3,555,128
28 Quesnel	1,480,350	0	0	1,480,350
33 Chilliwack	0	0	0	0
34 Abbotsford	445,346	0	0	445,346
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	280,604	0	0	280,604
46 Sunshine Coast	1,022,847	631,483	269,924	1,924,254
47 qathet	426,632	0	0	426,632
48 Sea to Sky	257,165	515,006	61,162	833,333
49 Central Coast	764,063	583,391	284,038	1,631,492
50 Haida Gwaii	1,041,540	1,394,029	521,582	2,957,151
51 Boundary	1,306,557	1,072,406	350,366	2,729,329
52 Prince Rupert	542,494	97,460	27,060	667,014
53 Okanagan Similkameen	649,916	1,288,708	378,594	2,317,218
54 Bulkley Valley	222,673	633,330	201,843	1,057,846
57 Prince George	1,530,946	1,531,165	730,681	3,792,792
58 Nicola-Similkameen	244,397	631,031	230,164	1,105,592
59 Peace River South	1,866,448	1,309,701	459,498	3,635,647
60 Peace River North	2,099,983	1,543,413	564,847	4,208,243
61 Greater Victoria	0	0	0	0
62 Sooke	354,924	0	0	354,924
63 Saanich	0	0	0	0
64 Gulf Islands	1,414,567	304,050	63,960	1,782,577
67 Okanagan Skaha	563,019	0	0	563,019
68 Nanaimo-Ladysmith	195,518	0	0	195,518
69 Qualicum	392,235	81,065	71,340	544,640
70 Pacific Rim	343,356	614,577	225,767	1,183,700
71 Comox Valley	625,159	0	0	625,159
72 Campbell River	1,083,273	183,990	178,350	1,445,613
73 Kamloops-Thompson	2,006,552	2,651,201	909,586	5,567,339
74 Gold Trail	1,320,429	1,798,394	934,001	4,052,824
75 Mission	916,037	0	0	916,037
78 Fraser-Cascade	765,262	1,052,851	499,381	2,317,494
79 Cowichan Valley	453,787	610,346	207,932	1,272,065
81 Fort Nelson	257,165	540,646	174,537	972,348
82 Coast Mountains	1,014,995	820,137	281,332	2,116,464
83 N. Okanagan-Shuswap	1,775,953	1,215,005	221,585	3,212,543
84 Vancouver Island West	1,098,860	888,979	433,268	2,421,107
85 Vancouver Island North	1,288,947	947,612	302,580	2,539,139
87 Stikine	1,156,180	405,322	482,160	2,043,662
91 Nechako Lakes	1,580,413	1,985,559	719,243	4,285,215
92 Nisga'a	1,013,796	636,565	200,275	1,850,636
93 Conseil Scolaire Francophone	7,051,313	5,127,135	3,332,657	15,511,105
Provincial Total	49,008,862	38,032,126	15,531,960	102,572,948

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2026/27

School District	Sept 2025 School-Age FTE	2026/27 Low Enrolment Factor Funding
5 Southeast Kootenay	5,905.3125	1,260,524
6 Rocky Mountain	3,505.8750	1,593,086
8 Kootenay Lake	4,618.0000	1,438,945
10 Arrow Lakes	525.0011	1,732,500
19 Revelstoke	1,106.0625	1,732,500
20 Kootenay-Columbia	4,159.9375	1,502,433
22 Vernon	8,803.8125	858,792
23 Central Okanagan	24,829.0000	0
27 Cariboo-Chilcotin	4,368.4375	1,473,535
28 Quesnel	2,792.4375	1,691,968
33 Chilliwack	15,763.4063	0
34 Abbotsford	20,244.0625	0
35 Langley	25,934.3750	0
36 Surrey	78,008.4375	0
37 Delta	15,654.0000	0
38 Richmond	22,394.3750	0
39 Vancouver	50,368.6250	0
40 New Westminster	7,819.2500	995,252
41 Burnaby	27,170.0000	0
42 Maple Ridge-Pitt Meadows	16,352.4375	0
43 Coquitlam	32,694.6250	0
44 North Vancouver	16,480.3750	0
45 West Vancouver	7,042.7500	1,102,875
46 Sunshine Coast	3,448.0000	1,601,107
47 qathet	3,025.5000	1,659,666
48 Sea to Sky	5,346.9375	1,337,914
49 Central Coast	207.0625	1,732,500
50 Haida Gwaii	496.6875	1,732,500
51 Boundary	1,260.3750	1,732,500
52 Prince Rupert	1,794.1250	1,732,500
53 Okanagan Similkameen	2,298.5000	1,732,500
54 Bulkley Valley	1,825.8750	1,732,500
57 Prince George	12,990.3125	278,543
58 Nicola-Similkameen	2,118.5625	1,732,500
59 Peace River South	3,594.6250	1,580,785
60 Peace River North	5,953.3125	1,253,871
61 Greater Victoria	20,651.1270	0
62 Sooke	14,060.1250	130,267
63 Saanich	7,474.3125	1,043,060
64 Gulf Islands	1,446.6250	1,732,500
67 Okanagan Skaha	5,802.8750	1,274,722
68 Nanaimo-Ladysmith	15,275.8750	0
69 Qualicum	4,293.7500	1,483,886
70 Pacific Rim	3,937.5000	1,533,263
71 Comox Valley	10,832.3125	577,641
72 Campbell River	5,697.6875	1,289,301
73 Kamloops-Thompson	15,901.6250	0
74 Gold Trail	974.0000	1,732,500
75 Mission	6,576.5000	1,167,497
78 Fraser-Cascade	1,813.8125	1,732,500
79 Cowichan Valley	8,226.8785	938,755
81 Fort Nelson	582.7500	1,732,500
82 Coast Mountains	4,167.3750	1,501,402
83 N. Okanagan-Shuswap	6,726.2500	1,146,742
84 Vancouver Island West	305.0000	1,732,500
85 Vancouver Island North	1,197.2500	1,732,500
87 Stikine	176.6250	1,732,500
91 Nechako Lakes	3,401.8750	1,607,500
92 Nisga'a	387.6250	1,732,500
93 Conseil Scolaire Francophone	5,923.8750	1,257,951
Provincial Total	586,734.1004	64,033,783

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2026/27

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2025 Basic Allocation	2026/27 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	53,034,915	1,538,013
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	31,564,691	1,065,624
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	41,119,987	912,864
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	4,704,474	143,392
19 Revelstoke	Kelowna	192	565	3.45	9.12%	9,971,153	181,874
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	37,501,837	819,040
22 Vernon	Kelowna	46	441	4.65	5.22%	79,089,420	825,694
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	223,593,246	1,766,387
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	39,298,184	688,504
28 Quesnel	Prince George	118	660	3.87	8.91%	25,141,835	448,027
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	142,098,433	403,560
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	182,060,944	0
35 Langley	Langley	0	44	6.00	0.00%	233,610,143	0
36 Surrey	Surrey	0	32	6.00	0.00%	702,671,345	0
37 Delta	Delta	0	26	5.93	0.00%	140,838,005	0
38 Richmond	Richmond	0	18	6.00	0.00%	201,230,003	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	453,336,322	0
40 New Westminister	Surrey	17	19	5.17	0.00%	70,234,952	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	244,557,368	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	147,396,621	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	294,286,932	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	148,441,757	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	63,490,391	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	30,978,102	348,194
47 qathet	Vancouver	415	415	4.07	9.23%	25,553,979	471,726
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	48,180,629	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,866,668	80,192
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	4,477,638	443,018
51 Boundary	Kelowna	203	522	2.76	9.49%	11,362,281	215,656
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	16,174,037	750,152
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	20,657,325	313,578
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	16,430,985	563,911
57 Prince George	Prince George	0	778	5.42	7.78%	117,107,667	1,822,195
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	18,580,293	192,492
59 Peace River South	Prince George	406	1,184	4.02	16.88%	32,340,048	1,091,800
60 Peace River North	Prince George	459	1,237	4.19	17.77%	53,439,767	1,899,249
61 Greater Victoria	Victoria	0	342	5.56	3.42%	186,156,356	1,273,309
62 Sooke	Victoria	34	357	3.94	4.97%	126,506,741	1,257,477
63 Saanich	Victoria	22	329	4.14	4.37%	66,327,348	579,701
64 Gulf Islands	Victoria	169	678	3.10	10.37%	12,976,479	269,132
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	52,254,037	530,901
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	137,259,829	870,227
69 Qualicum	Nanaimo	36	357	4.02	4.91%	38,580,200	378,858
70 Pacific Rim	Nanaimo	82	394	4.19	5.57%	35,473,683	395,177
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	93,804,850	1,129,410
72 Campbell River	Nanaimo	153	464	4.49	6.68%	51,338,628	685,884
73 Kamloops-Thompson	Kamloops	0	355	5.61	3.55%	142,742,755	1,013,474
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,780,610	127,670
75 Mission	Abbotsford	14	68	4.61	0.00%	59,152,468	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	16,328,748	134,875
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	73,920,132	907,739
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,253,491	276,334
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	37,561,512	1,524,246
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	60,637,144	795,559
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,749,575	60,216
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	10,793,209	285,157
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,592,274	112,701
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	29,590,902	708,406
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	3,494,439	169,760
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	53,313,947	247,377
Provincial Total						5,273,011,734	30,718,732

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2026/27

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2025 Basic Allocation	2026/27 Climate Factor Funding
5 Southeast Kootenay	85.4	4,545.4	4,630.8	1,912.4	19.124%	53,034,915	608,544
6 Rocky Mountain	96.2	4,567.7	4,663.9	1,945.5	19.455%	31,564,691	368,455
8 Kootenay Lake	152.1	3,747.9	3,900.0	1,181.6	11.816%	41,119,987	291,524
10 Arrow Lakes	136.1	3,715.2	3,851.3	1,132.9	11.329%	4,704,474	31,978
19 Revelstoke	82.4	4,350.2	4,432.6	1,714.2	17.142%	9,971,153	102,555
20 Kootenay-Columbia	186.9	3,922.5	4,109.4	1,391.0	13.910%	37,501,837	312,990
22 Vernon	186.4	3,863.3	4,049.7	1,331.3	13.313%	79,089,420	631,750
23 Central Okanagan	215.3	3,509.7	3,725.0	1,006.6	10.066%	223,593,246	1,350,414
27 Cariboo-Chilcotin	33.0	4,970.9	5,003.9	2,285.5	22.855%	39,298,184	538,896
28 Quesnel	24.8	5,217.9	5,242.7	2,524.3	25.243%	25,141,835	380,793
33 Chilliwack	103.8	2,946.3	3,050.1	331.7	3.317%	142,098,433	282,804
34 Abbotsford	99.5	2,838.3	2,937.8	219.4	2.194%	182,060,944	239,665
35 Langley	86.8	2,893.6	2,980.4	262.0	2.620%	233,610,143	367,235
36 Surrey	59.4	2,900.8	2,960.2	241.8	2.418%	702,671,345	1,019,436
37 Delta	53.0	2,934.4	2,987.4	269.0	2.690%	140,838,005	227,313
38 Richmond	67.2	2,782.0	2,849.2	130.8	1.308%	201,230,003	157,925
39 Vancouver	82.2	2,636.2	2,718.4	-	0.000%	453,336,322	0
40 New Westminster	72.4	2,960.2	3,032.6	314.2	3.142%	70,234,952	132,407
41 Burnaby	82.5	2,968.9	3,051.4	333.0	3.330%	244,557,368	488,626
42 Maple Ridge-Pitt Meadows	83.9	2,942.6	3,026.5	308.1	3.081%	147,396,621	272,477
43 Coquitlam	78.0	3,012.9	3,090.9	372.5	3.725%	294,286,932	657,731
44 North Vancouver	53.9	3,689.5	3,743.4	1,025.0	10.250%	148,441,757	912,917
45 West Vancouver	63.3	3,336.9	3,400.2	681.8	6.818%	63,490,391	259,726
46 Sunshine Coast	57.5	2,690.8	2,748.3	29.9	0.299%	30,978,102	5,557
47 qathet	63.7	2,905.1	2,968.8	250.4	2.504%	25,553,979	38,392
48 Sea to Sky	104.6	3,626.8	3,731.4	1,013.0	10.130%	48,180,629	292,842
49 Central Coast	32.6	3,279.1	3,311.7	593.3	5.933%	1,866,668	6,645
50 Haida Gwaii	5.3	3,540.5	3,545.8	827.4	8.274%	4,477,638	22,229
51 Boundary	130.1	4,387.9	4,518.0	1,799.6	17.996%	11,362,281	122,685
52 Prince Rupert	4.9	3,567.3	3,572.2	853.8	8.538%	16,174,037	82,856
53 Okanagan Similkameen	300.4	3,316.8	3,617.2	898.8	8.988%	20,657,325	111,401
54 Bulkley Valley	22.2	4,983.6	5,005.8	2,287.4	22.874%	16,430,985	225,505
57 Prince George	24.5	5,096.3	5,120.8	2,402.4	24.024%	117,107,667	1,688,037
58 Nicola-Similkameen	130.8	4,083.1	4,213.9	1,495.5	14.955%	18,580,293	166,721
59 Peace River South	10.6	5,851.4	5,862.0	3,143.6	31.436%	32,340,048	609,985
60 Peace River North	23.5	5,958.7	5,982.2	3,263.8	32.638%	53,439,767	1,046,500
61 Greater Victoria	39.0	2,724.2	2,763.2	44.8	0.448%	186,156,356	50,039
62 Sooke	10.1	3,000.9	3,011.0	292.6	2.926%	126,506,741	222,095
63 Saanich	42.5	2,774.6	2,817.1	98.7	0.987%	66,327,348	39,279
64 Gulf Islands	48.4	2,954.8	3,003.2	284.8	2.848%	12,976,479	22,174
67 Okanagan Skaha	287.7	3,219.8	3,507.5	789.1	7.891%	52,254,037	247,402
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	330.0	3.300%	137,259,829	271,774
69 Qualicum	37.6	3,172.6	3,210.2	491.8	4.918%	38,580,200	113,842
70 Pacific Rim	29.0	3,091.4	3,120.4	402.0	4.020%	35,473,683	85,563
71 Comox Valley	51.1	3,030.9	3,082.0	363.6	3.636%	93,804,850	204,645
72 Campbell River	40.8	3,022.6	3,063.4	345.0	3.450%	51,338,628	106,271
73 Kamloops-Thompson	99.1	4,362.1	4,461.2	1,742.8	17.428%	142,742,755	1,492,632
74 Gold Trail	229.4	3,949.0	4,178.4	1,460.0	14.600%	8,780,610	76,918
75 Mission	105.1	2,922.5	3,027.6	309.2	3.092%	59,152,468	109,740
78 Fraser-Cascade	104.8	3,239.0	3,343.8	625.4	6.254%	16,328,748	61,272
79 Cowichan Valley	68.2	3,095.2	3,163.4	445.0	4.450%	73,920,132	197,367
81 Fort Nelson	26.6	6,527.1	6,553.7	3,835.3	38.353%	5,253,491	120,892
82 Coast Mountains	39.0	4,172.4	4,211.4	1,493.0	14.930%	37,561,512	336,476
83 North Okanagan-Shuswap	154.6	3,907.1	4,061.7	1,343.3	13.433%	60,637,144	488,723
84 Vancouver Island West	29.4	3,038.4	3,067.8	349.4	3.494%	2,749,575	5,764
85 Vancouver Island North	6.2	3,357.0	3,363.2	644.8	6.448%	10,793,209	41,757
87 Stikine	2.5	6,206.2	6,208.7	3,490.3	34.903%	1,592,274	33,345
91 Nechako Lakes	12.2	5,385.6	5,397.8	2,679.4	26.794%	29,590,902	475,715
92 Nisga'a	36.0	4,123.3	4,159.3	1,440.9	14.409%	3,494,439	30,211
93 Conseil Scolaire Francophone	80.5	3,112.5	3,193.0	474.6	4.746%	53,313,947	151,817
Provincial Average	80.3	3,864.7	3,945.0	1,226.6	12.266%		
Provincial Total						5,273,011,734	19,041,229

Minimum Threshold: 2,718.4

from Canadian Climate Normals, 1991-2020, Environment & Climate Change Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2026/27

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2025/26 School-Age FTE (8)	2025/26 Dispersed School Enrolment (9)	Dispersed Enrolment as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2026/27 Sparse-ness Index (13)	2026/27 Sparseness Factor Funding (14)
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,789.1875	2,479.3750	42.830%	7	0	14.905%	948,582
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,482.3750	2,179.7500	62.590%	9	0	24.010%	909,442
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,323.3125	1,873.8125	43.340%	11	0	23.924%	1,180,505
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	508.6261	110.8136	21.790%	2	0	5.278%	29,796
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.0625	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.9375	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,644.1875	52.0000	0.600%	1	0	0.041%	3,891
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,690.5625	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,425.00	223.00	0.00	0.00	1,759.50	125.68	3.14	4,320.4375	1,512.6250	35.010%	14	0	20.887%	984,985
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,774.0000	44.0000	1.590%	2	0	0.254%	7,663
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,758.4063	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,990.8750	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,825.8750	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,677.1875	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,491.0000	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,016.6875	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,943.9375	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,671.9375	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,950.8750	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,340.5625	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,432.3125	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,406.1250	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	7,042.7500	235.0000	3.340%	1	0	1.315%	100,188
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,387.1250	196.6250	5.810%	2	0	0.610%	22,676
47 qathet	10.00	0.00	8.00	1.00	220.00	220.00	5.50	2,033.6250	36.0000	1.770%	1	0	0.584%	17,908
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	5,334.2500	1,900.8750	35.640%	6	0	7.919%	457,851
49 Central Coast	15.00	0.00	120.00	1.00	1,065.00	1,065.00	26.63	207.0625	9.0000	4.350%	1	1	6.950%	215,568
50 Haida Gwaii	187.00	0.00	6.50	1.00	385.75	128.58	3.21	496.6875	237.9375	47.900%	3	0	12.301%	66,095
51 Boundary	426.00	0.00	0.00	0.00	426.00	106.50	2.66	1,260.3750	268.1250	21.270%	4	0	5.092%	69,428
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,794.1250	34.3750	1.920%	1	1	3.391%	265,815
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,261.8125	476.2500	21.060%	2	0	2.329%	57,733
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,890.0000	462.6250	25.570%	3	0	3.334%	65,737
57 Prince George	1,445.00	0.00	0.00	0.00	1,445.00	206.43	5.16	12,990.3125	930.0000	7.160%	7	0	4.433%	622,966
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,819.6875	494.3125	27.160%	4	0	7.162%	159,686
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,556.8750	1,223.7500	34.410%	10	0	11.871%	460,690
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,821.1250	697.8125	11.990%	6	0	3.258%	208,928
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,643.3145	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	13,918.7500	13.0000	0.090%	1	0	0.014%	2,125
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,867.0625	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,409.2500	224.2500	15.910%	4	0	12.558%	195,550
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,768.9375	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	15,015.2500	142.0000	0.950%	1	0	0.281%	46,284
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,220.0000	28.1250	0.670%	1	0	0.301%	13,935
70 Pacific Rim	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,924.3125	765.8750	19.520%	4	1	11.121%	673,403
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	8,614.1875	105.0000	1.220%	2	0	0.444%	49,979
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,682.6875	267.2500	4.700%	4	0	2.420%	149,087
73 Kamloops-Thompson	1,117.00	0.00	0.00	0.00	1,117.00	85.92	2.15	15,549.8125	1,876.0625	12.060%	13	0	4.667%	799,417
74 Gold Trail	450.00	40.00	0.00	0.00	510.00	85.00	2.13	974.0000	608.6250	62.490%	6	0	14.641%	154,268
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,498.8750	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	359.60	34.00	0.00	0.00	410.60	136.87	3.42	1,800.6875	190.8750	10.600%	3	0	2.900%	56,824
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	8,085.5660	16.0000	0.200%	1	0	0.063%	5,588
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	582.7500	3.0000	0.510%	1	0	0.144%	908
82 Coast Mountains	1,142.00	0.00	0.00	0.00	1,142.00	126.89	3.17	4,163.1250	1,759.0625	42.250%	9	0	18.751%	845,179
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,726.2500	462.0000	6.870%	3	0	0.731%	53,191
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	305.0000	101.8750	33.400%	3	1	28.136%	292,834
85 Vancouver Island North	206.00	0.00	17.00	2.00	633.50	126.70	3.17	1,197.2500	580.0000	48.440%	5	0	15.355%	198,876
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	176.6250	104.1250	58.950%	3	0	47.207%	90,200
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	2,781.1250	1,622.3750	58.340%	12	0	31.439%	1,116,370
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	387.6250	110.0000	28.380%	2	0	3.000%	12,580
93 Conseil Sc. Francophone	11,993.00	0.00	530.00	13.00	17,918.00	542.97	13.57	5,872.1250	3,208.3750	54.640%	33	0	100.000%	6,397,674
Provincial Total														18,010,405

TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2026/27

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2026/27
5 Southeast Kootenay	1,599,934	1,094,777	0	2,694,711
6 Rocky Mountain	1,576,317	1,159,821	0	2,736,138
8 Kootenay Lake	1,355,850	1,202,485	0	2,558,335
10 Arrow Lakes	263,209	130,301	0	393,510
19 Revelstoke	425,952	149,255	0	575,207
20 Kootenay-Columbia	1,301,298	538,687	0	1,839,985
22 Vernon	1,489,070	833,542	0	2,322,612
23 Central Okanagan	2,036,021	1,817,169	0	3,853,190
27 Cariboo-Chilcotin	2,788,368	1,784,552	0	4,572,920
28 Quesnel	954,940	630,529	0	1,585,469
33 Chilliwack	1,306,057	1,301,632	0	2,607,689
34 Abbotsford	870,264	793,599	0	1,663,863
35 Langley	1,132,004	1,005,014	0	2,137,018
36 Surrey	267,363	246,947	0	514,310
37 Delta	124,216	137,680	0	261,896
38 Richmond	76,900	69,311	0	146,211
39 Vancouver	168,736	163,389	0	332,125
40 New Westminster	28,354	21,374	0	49,728
41 Burnaby	91,330	88,488	0	179,818
42 Maple Ridge-Pitt Meadows	730,434	598,909	0	1,329,343
43 Coquitlam	270,950	268,257	0	539,207
44 North Vancouver	141,093	129,426	0	270,519
45 West Vancouver	331,963	217,077	0	549,040
46 Sunshine Coast	2,061,961	1,125,532	0	3,187,493
47 qathet	592,220	374,562	0	966,782
48 Sea to Sky	703,849	1,240,387	0	1,944,236
49 Central Coast	298,460	125,436	50,000	473,896
50 Haida Gwaii	537,581	345,755	50,000	933,336
51 Boundary	577,532	342,623	0	920,155
52 Prince Rupert	311,973	331,816	0	643,789
53 Okanagan Similkameen	693,214	585,433	0	1,278,647
54 Bulkley Valley	434,913	546,344	0	981,257
57 Prince George	2,186,308	2,037,280	0	4,223,588
58 Nicola-Similkameen	392,611	435,740	0	828,351
59 Peace River South	1,349,798	935,835	0	2,285,633
60 Peace River North	1,607,103	767,056	0	2,374,159
61 Greater Victoria	70,044	66,929	0	136,973
62 Sooke	1,247,511	763,291	0	2,010,802
63 Saanich	1,141,551	542,868	0	1,684,419
64 Gulf Islands	955,307	985,858	0	1,941,165
67 Okanagan Skaha	534,467	545,394	0	1,079,861
68 Nanaimo-Ladysmith	985,345	576,576	0	1,561,921
69 Qualicum	1,352,766	1,102,965	0	2,455,731
70 Pacific Rim	381,770	203,995	0	585,765
71 Comox Valley	2,512,647	1,670,615	0	4,183,262
72 Campbell River	1,185,910	924,877	0	2,110,787
73 Kamloops-Thompson	2,620,046	2,127,520	0	4,747,566
74 Gold Trail	1,280,794	636,088	0	1,916,882
75 Mission	879,664	533,175	0	1,412,839
78 Fraser-Cascade	686,811	630,287	0	1,317,098
79 Cowichan Valley	1,411,669	631,272	0	2,042,941
81 Fort Nelson	49,792	100,563	0	150,355
82 Coast Mountains	1,791,642	1,565,667	0	3,357,309
83 N. Okanagan-Shuswap	2,848,475	1,760,557	0	4,609,032
84 Vancouver Island West	138,068	95,815	50,000	283,883
85 Vancouver Island North	384,825	393,249	0	778,074
87 Stikine	142,180	87,149	50,000	279,329
91 Nechako Lakes	1,789,586	1,359,598	0	3,149,184
92 Nisga'a	472,367	262,621	50,000	784,988
93 Conseil Scolaire Francophone	5,196,026	2,271,940	0	7,467,966
Provincial Total	61,137,409	43,414,889	250,000	104,802,298

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2026/27

School District	Sept 2025	\$5,000	Sept 2025	\$1,000	Supplemental Student Location Factor 2026/27
	Level 1 Headcount	Level 1 Funding	Level 2 Headcount	Level 2 Funding	
5 Southeast Kootenay	9	45,000	410	410,000	455,000
6 Rocky Mountain	2	10,000	179	179,000	189,000
8 Kootenay Lake	2	10,000	224	224,000	234,000
10 Arrow Lakes	1	5,000	49	49,000	54,000
19 Revelstoke	1	5,000	88	88,000	93,000
20 Kootenay-Columbia	4	20,000	254	254,000	274,000
22 Vernon	14	70,000	582	582,000	652,000
23 Central Okanagan	23	115,000	1,611	1,611,000	1,726,000
27 Cariboo-Chilcotin	4	20,000	259	259,000	279,000
28 Quesnel	5	25,000	282	282,000	307,000
33 Chilliwack	12	60,000	1,188	1,188,000	1,248,000
34 Abbotsford	21	105,000	1,233	1,233,000	1,338,000
35 Langley	28	140,000	1,713	1,713,000	1,853,000
36 Surrey	93	465,000	4,885	4,885,000	5,350,000
37 Delta	15	75,000	919	919,000	994,000
38 Richmond	18	90,000	1,237	1,237,000	1,327,000
39 Vancouver	59	295,000	3,175	3,175,000	3,470,000
40 New Westminster	2	10,000	514	514,000	524,000
41 Burnaby	34	170,000	1,608	1,608,000	1,778,000
42 Maple Ridge-Pitt Meadows	13	65,000	1,299	1,299,000	1,364,000
43 Coquitlam	24	120,000	1,824	1,824,000	1,944,000
44 North Vancouver	14	70,000	887	887,000	957,000
45 West Vancouver	8	40,000	286	286,000	326,000
46 Sunshine Coast	8	40,000	290	290,000	330,000
47 qathet	7	35,000	369	369,000	404,000
48 Sea to Sky	0	0	322	322,000	322,000
49 Central Coast	0	0	12	12,000	12,000
50 Haida Gwaii	1	5,000	35	35,000	40,000
51 Boundary	1	5,000	103	103,000	108,000
52 Prince Rupert	3	15,000	128	128,000	143,000
53 Okanagan Similkameen	1	5,000	216	216,000	221,000
54 Bulkley Valley	0	0	123	123,000	123,000
57 Prince George	28	140,000	1,047	1,047,000	1,187,000
58 Nicola-Similkameen	1	5,000	146	146,000	151,000
59 Peace River South	3	15,000	216	216,000	231,000
60 Peace River North	4	20,000	356	356,000	376,000
61 Greater Victoria	20	100,000	1,225	1,225,000	1,325,000
62 Sooke	12	60,000	1,004	1,004,000	1,064,000
63 Saanich	10	50,000	497	497,000	547,000
64 Gulf Islands	0	0	72	72,000	72,000
67 Okanagan Skaha	9	45,000	480	480,000	525,000
68 Nanaimo-Ladysmith	19	95,000	825	825,000	920,000
69 Qualicum	1	5,000	196	196,000	201,000
70 Pacific Rim	5	25,000	202	202,000	227,000
71 Comox Valley	4	20,000	596	596,000	616,000
72 Campbell River	8	40,000	350	350,000	390,000
73 Kamloops-Thompson	9	45,000	1,151	1,151,000	1,196,000
74 Gold Trail	0	0	66	66,000	66,000
75 Mission	4	20,000	553	553,000	573,000
78 Fraser-Cascade	0	0	170	170,000	170,000
79 Cowichan Valley	8	40,000	555	555,000	595,000
81 Fort Nelson	1	5,000	37	37,000	42,000
82 Coast Mountains	6	30,000	270	270,000	300,000
83 N. Okanagan-Shuswap	4	20,000	503	503,000	523,000
84 Vancouver Island West	0	0	25	25,000	25,000
85 Vancouver Island North	1	5,000	106	106,000	111,000
87 Stikine	1	5,000	8	8,000	13,000
91 Nechako Lakes	8	40,000	513	513,000	553,000
92 Nisga'a	0	0	12	12,000	12,000
93 Conseil Scolaire Francophone	4	20,000	252	252,000	272,000
Provincial Total	597	2,985,000	37,737	37,737,000	40,722,000

**TABLE 7
FUNDING PROTECTION, 2026/27**

School District	2025/26 September Operating Grants	Subtotal Est. 2026/27 September Grants	Difference, 2025/26 to 2026/27	Estimated 2026/27 Funding Protection
5 Southeast Kootenay	80,567,121	79,943,128	(623,993)	0
6 Rocky Mountain	48,737,243	48,373,908	(363,335)	0
8 Kootenay Lake	62,286,360	61,215,248	(1,071,112)	136,817
10 Arrow Lakes	11,249,287	11,246,322	(2,965)	0
19 Revelstoke	15,744,724	16,041,244	296,520	0
20 Kootenay-Columbia	52,864,645	51,358,557	(1,506,088)	713,118
22 Vernon	110,656,365	110,214,319	(442,046)	0
23 Central Okanagan	290,527,463	290,724,943	197,480	0
27 Cariboo-Chilcotin	61,830,611	59,916,245	(1,914,366)	986,907
28 Quesnel	41,644,577	40,775,628	(868,949)	244,280
33 Chilliwack	193,130,328	185,574,644	(7,555,684)	4,658,729
34 Abbotsford	233,555,339	233,783,415	228,076	0
35 Langley	295,000,420	302,056,150	7,055,730	0
36 Surrey	909,897,720	907,219,235	(2,678,485)	0
37 Delta	176,895,276	173,257,278	(3,637,998)	984,569
38 Richmond	253,082,934	251,763,848	(1,319,086)	0
39 Vancouver	579,278,705	579,831,127	552,422	0
40 New Westminster	90,692,938	90,277,938	(415,000)	0
41 Burnaby	309,018,757	309,959,461	940,704	0
42 Maple Ridge-Pitt Meadows	196,843,725	198,149,173	1,305,448	0
43 Coquitlam	368,897,502	368,898,608	1,106	0
44 North Vancouver	183,990,814	181,370,320	(2,620,494)	0
45 West Vancouver	78,356,229	77,264,492	(1,091,737)	0
46 Sunshine Coast	51,756,786	50,787,478	(969,308)	192,956
47 qathet	42,508,607	42,907,871	399,264	0
48 Sea to Sky	67,217,210	64,576,529	(2,640,681)	1,632,423
49 Central Coast	7,310,708	6,736,150	(574,558)	464,897
50 Haida Gwaii	12,532,905	12,478,608	(54,297)	0
51 Boundary	21,153,367	20,797,799	(355,568)	38,267
52 Prince Rupert	27,167,233	26,715,713	(451,520)	44,012
53 Okanagan Similkameen	34,792,872	34,509,350	(283,522)	0
54 Bulkley Valley	25,876,045	25,226,591	(649,454)	261,313
57 Prince George	174,382,020	175,251,558	869,538	0
58 Nicola-Similkameen	28,452,132	27,733,687	(718,445)	291,663
59 Peace River South	52,675,360	52,216,461	(458,899)	0
60 Peace River North	80,832,843	80,975,044	142,201	0
61 Greater Victoria	239,772,127	236,737,843	(3,034,284)	0
62 Sooke	171,888,726	175,180,089	3,291,363	0
63 Saanich	89,281,957	89,337,526	55,569	0
64 Gulf Islands	22,504,672	21,747,187	(757,485)	419,915
67 Okanagan Skaha	73,337,751	73,935,129	597,378	0
68 Nanaimo-Ladysmith	174,899,961	174,017,228	(882,733)	0
69 Qualicum	52,699,899	51,944,165	(755,734)	0
70 Pacific Rim	49,542,006	48,052,008	(1,489,998)	746,868
71 Comox Valley	124,505,383	124,200,076	(305,307)	0
72 Campbell River	73,079,438	72,246,373	(833,065)	0
73 Kamloops-Thompson	200,776,429	198,892,816	(1,883,613)	0
74 Gold Trail	20,949,347	19,659,983	(1,289,364)	975,124
75 Mission	82,784,186	83,019,069	234,883	0
78 Fraser-Cascade	28,790,762	28,865,037	74,275	0
79 Cowichan Valley	101,060,336	98,862,935	(2,197,401)	681,496
81 Fort Nelson	10,711,535	10,362,766	(348,769)	188,096
82 Coast Mountains	59,892,792	59,537,827	(354,965)	0
83 North Okanagan-Shuswap	88,390,770	86,458,086	(1,932,684)	606,822
84 Vancouver Island West	10,108,867	8,425,871	(1,682,996)	1,531,363
85 Vancouver Island North	21,329,342	21,121,182	(208,160)	0
87 Stikine	6,617,632	6,475,208	(142,424)	43,160
91 Nechako Lakes	60,754,508	59,585,161	(1,169,347)	258,029
92 Nisga'a	9,214,183	9,238,744	24,561	0
93 Conseil scolaire francophone	111,658,620	109,222,478	(2,436,142)	761,263
Provincial Totals	7,155,958,400	7,117,252,857	(38,705,543)	16,862,087

**TABLE 8
CURRICULUM AND LEARNING SUPPORT FUND, 2026/27**

School District	Sept 2025 School-Age FTE	\$9
		Curriculum and Learning Support Fund, 2026/27
5 Southeast Kootenay	5,905.3125	53,148
6 Rocky Mountain	3,505.8750	31,553
8 Kootenay Lake	4,618.0000	41,562
10 Arrow Lakes	525.0011	10,000
19 Revelstoke	1,106.0625	10,000
20 Kootenay-Columbia	4,159.9375	37,439
22 Vernon	8,803.8125	79,234
23 Central Okanagan	24,829.0000	223,461
27 Cariboo-Chilcotin	4,368.4375	39,316
28 Quesnel	2,792.4375	25,132
33 Chilliwack	15,763.4063	141,871
34 Abbotsford	20,244.0625	182,197
35 Langley	25,934.3750	233,409
36 Surrey	78,008.4375	702,076
37 Delta	15,654.0000	140,886
38 Richmond	22,394.3750	201,549
39 Vancouver	50,368.6250	453,318
40 New Westminster	7,819.2500	70,373
41 Burnaby	27,170.0000	244,530
42 Maple Ridge-Pitt Meadows	16,352.4375	147,172
43 Coquitlam	32,694.6250	294,252
44 North Vancouver	16,480.3750	148,323
45 West Vancouver	7,042.7500	63,385
46 Sunshine Coast	3,448.0000	31,032
47 qathet	3,025.5000	27,230
48 Sea to Sky	5,346.9375	48,122
49 Central Coast	207.0625	10,000
50 Haida Gwaii	496.6875	10,000
51 Boundary	1,260.3750	11,343
52 Prince Rupert	1,794.1250	16,147
53 Okanagan Similkameen	2,298.5000	20,687
54 Bulkley Valley	1,825.8750	16,433
57 Prince George	12,990.3125	116,913
58 Nicola-Similkameen	2,118.5625	19,067
59 Peace River South	3,594.6250	32,352
60 Peace River North	5,953.3125	53,580
61 Greater Victoria	20,651.1270	185,860
62 Sooke	14,060.1250	126,541
63 Saanich	7,474.3125	67,269
64 Gulf Islands	1,446.6250	13,020
67 Okanagan Skaha	5,802.8750	52,226
68 Nanaimo-Ladysmith	15,275.8750	137,483
69 Qualicum	4,293.7500	38,644
70 Pacific Rim	3,937.5000	35,438
71 Comox Valley	10,832.3125	97,491
72 Campbell River	5,697.6875	51,279
73 Kamloops-Thompson	15,901.6250	143,115
74 Gold Trail	974.0000	10,000
75 Mission	6,576.5000	59,189
78 Fraser-Cascade	1,813.8125	16,324
79 Cowichan Valley	8,226.8785	74,042
81 Fort Nelson	582.7500	10,000
82 Coast Mountains	4,167.3750	37,506
83 North Okanagan-Shuswap	6,726.2500	60,536
84 Vancouver Island West	305.0000	10,000
85 Vancouver Island North	1,197.2500	10,775
87 Stikine	176.6250	10,000
91 Nechako Lakes	3,401.8750	30,617
92 Nisga'a	387.6250	10,000
93 Conseil scolaire francophone	5,923.8750	53,315
Provincial Total	586,734.1004	5,327,762

**TABLE 9a
SUMMER LEARNING, 2026/27**

School District	Grade 1-7 Headcount Enrolment	\$260		Grade 8-9 Course Enrolment	\$260		Grade 10-12 Course Enrolment	\$510		Total Estimated Base Summer Funding
		Grade 1-7 Funding			Grade 8-9 Funding			Grade 10-12 Funding		
5 Southeast Kootenay	0	0		0.0000	0		0.0000	0		0
6 Rocky Mountain	0	0		0.0000	0		0.0000	0		0
8 Kootenay Lake	0	0		0.0000	0		0.0000	0		0
10 Arrow Lakes	0	0		0.0000	0		0.0000	0		0
19 Revelstoke	0	0		0.0000	0		0.0000	0		0
20 Kootenay-Columbia	0	0		0.0000	0		0.0000	0		0
22 Vernon	0	0		0.0000	0		0.0000	0		0
23 Central Okanagan	0	0		0.0000	0		0.0000	0		0
27 Cariboo-Chilcotin	0	0		0.0000	0		0.0000	0		0
28 Quesnel	0	0		0.0000	0		0.0000	0		0
33 Chilliwack	782	203,320		203.0000	52,780		287.0000	146,370		402,470
34 Abbotsford	565	146,900		87.0000	22,620		660.0000	336,600		506,120
35 Langley	2,666	693,160		325.0000	84,500		877.0000	447,270		1,224,930
36 Surrey	3,500	910,000		2,400.0000	624,000		7,000.0000	3,570,000		5,104,000
37 Delta	902	234,520		137.0000	35,620		720.0000	367,200		637,340
38 Richmond	2,900	754,000		2,117.0000	550,420		1,517.0000	773,670		2,078,090
39 Vancouver	5,546	1,441,960		1,635.0000	425,100		2,685.5000	1,369,605		3,236,665
40 New Westminster	500	130,000		266.0000	69,160		489.0000	249,390		448,550
41 Burnaby	5,478	1,424,280		632.0000	164,320		2,313.0000	1,179,630		2,768,230
42 Maple Ridge-Pitt Meadows	0	0		225.0000	58,500		750.0000	382,500		441,000
43 Coquitlam	3,500	910,000		575.0000	149,500		1,350.0000	688,500		1,748,000
44 North Vancouver	300	78,000		110.0000	28,600		690.0000	351,900		458,500
45 West Vancouver	680	176,800		210.0000	54,600		290.0000	147,900		379,300
46 Sunshine Coast	0	0		0.0000	0		0.0000	0		0
47 qathet	75	19,500		10.0000	2,600		15.0000	7,650		29,750
48 Sea to Sky	0	0		0.0000	0		0.0000	0		0
49 Central Coast	0	0		0.0000	0		0.0000	0		0
50 Haida Gwaii	0	0		0.0000	0		0.0000	0		0
51 Boundary	0	0		0.0000	0		0.0000	0		0
52 Prince Rupert	0	0		0.0000	0		0.0000	0		0
53 Okanagan Similkameen	192	49,920		0.0000	0		0.0000	0		49,920
54 Bulkley Valley	0	0		0.0000	0		0.0000	0		0
57 Prince George	0	0		0.0000	0		0.0000	0		0
58 Nicola-Similkameen	0	0		0.0000	0		0.0000	0		0
59 Peace River South	0	0		0.0000	0		0.0000	0		0
60 Peace River North	0	0		0.0000	0		0.0000	0		0
61 Greater Victoria	200	52,000		0.0000	0		0.0000	0		52,000
62 Sooke	0	0		0.0000	0		0.0000	0		0
63 Saanich	0	0		0.0000	0		0.0000	0		0
64 Gulf Islands	0	0		0.0000	0		0.0000	0		0
67 Okanagan Skaha	70	18,200		14.0000	3,640		15.0000	7,650		29,490
68 Nanaimo-Ladysmith	0	0		0.0000	0		0.0000	0		0
69 Qualicum	0	0		0.0000	0		0.0000	0		0
70 Pacific Rim	0	0		0.0000	0		0.0000	0		0
71 Comox Valley	0	0		0.0000	0		0.0000	0		0
72 Campbell River	730	189,800		39.0000	10,140		61.0000	31,110		231,050
73 Kamloops-Thompson	311	80,860		55.0000	14,300		40.0000	20,400		115,560
74 Gold Trail	0	0		0.0000	0		0.0000	0		0
75 Mission	0	0		0.0000	0		0.0000	0		0
78 Fraser-Cascade	61	15,860		11.0000	2,860		47.0000	23,970		42,690
79 Cowichan Valley	0	0		0.0000	0		0.0000	0		0
81 Fort Nelson	0	0		0.0000	0		0.0000	0		0
82 Coast Mountains	0	0		0.0000	0		0.0000	0		0
83 North Okanagan-Shuswap	0	0		0.0000	0		0.0000	0		0
84 Vancouver Island West	0	0		0.0000	0		0.0000	0		0
85 Vancouver Island North	0	0		0.0000	0		0.0000	0		0
87 Stikine	0	0		0.0000	0		0.0000	0		0
91 Nechako Lakes	0	0		0.0000	0		0.0000	0		0
92 Nisga'a	0	0		0.0000	0		0.0000	0		0
93 Conseil scolaire francophone	0	0		0.0000	0		0.0000	0		0
Provincial Totals	28,958	7,529,080		9,051.0000	2,353,260		19,806.5000	10,101,315		19,983,655

**TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2026/27**

School District	Level 1		Level 2		Level 3		ELL/FLL		Indigenous Education		Total Summer Supplemental Funding
	Headcount	\$3,206	Headcount	\$1,521	Headcount	\$769	Headcount	\$113	Headcount	\$112	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	82	124,722	49	37,681	96	10,848	53	5,936	179,187
34 Abbotsford	0	0	77	117,117	8	6,152	324	36,612	76	8,512	168,393
35 Langley	4	12,824	242	368,082	36	27,684	0	0	34	3,808	412,398
36 Surrey	1	3,206	489	743,769	134	103,046	1,552	175,376	86	9,632	1,035,029
37 Delta	0	0	37	56,277	3	2,307	0	0	0	0	58,584
38 Richmond	0	0	212	322,452	21	16,149	1,758	198,654	0	0	537,255
39 Vancouver	6	19,236	432	657,072	33	25,377	2,898	327,474	86	9,632	1,038,791
40 New Westminster	0	0	64	97,344	3	2,307	0	0	0	0	99,651
41 Burnaby	2	6,412	422	641,862	20	15,380	2,340	264,420	62	6,944	935,018
42 Maple Ridge-Pitt Meadows	1	3,206	100	152,100	26	19,994	139	15,707	93	10,416	201,423
43 Coquitlam	2	6,412	210	319,410	21	16,149	958	108,254	0	0	450,225
44 North Vancouver	0	0	86	130,806	8	6,152	0	0	12	1,344	138,302
45 West Vancouver	1	3,206	44	66,924	3	2,307	5	565	0	0	73,002
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 qathet	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	21	31,941	3	2,307	0	0	0	0	34,248
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	15	22,815	8	6,152	32	3,616	0	0	32,583
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Pacific Rim	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	1	3,206	37	56,277	12	9,228	0	0	0	0	68,711
73 Kamloops-Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	6	9,126	4	3,076	0	0	13	1,456	13,658
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	18	57,708	2,576	3,918,096	392	301,448	10,102	1,141,526	515	57,680	5,476,458

**TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2026/27**

School District	Estimated Grade 8 & 9 Course Enrolment	\$510		Estimated Total Summer 2026 Funding
		Cross- Enrolment Funding		
5 Southeast Kootenay	0.0000	0		0
6 Rocky Mountain	0.0000	0		0
8 Kootenay Lake	0.0000	0		0
10 Arrow Lakes	0.0000	0		0
19 Revelstoke	0.0000	0		0
20 Kootenay-Columbia	0.0000	0		0
22 Vernon	7.0000	3,570		3,570
23 Central Okanagan	0.0000	0		0
27 Cariboo-Chilcotin	0.0000	0		0
28 Quesnel	0.0000	0		0
33 Chilliwack	0.0000	0		581,657
34 Abbotsford	29.0000	14,790		689,303
35 Langley	0.0000	0		1,637,328
36 Surrey	100.0000	51,000		6,190,029
37 Delta	0.0000	0		695,924
38 Richmond	0.0000	0		2,615,345
39 Vancouver	30.0000	15,300		4,290,756
40 New Westminister	0.0000	0		548,201
41 Burnaby	16.0000	8,160		3,711,408
42 Maple Ridge-Pitt Meadows	0.0000	0		642,423
43 Coquitlam	0.0000	0		2,198,225
44 North Vancouver	10.0000	5,100		601,902
45 West Vancouver	0.0000	0		452,302
46 Sunshine Coast	0.0000	0		0
47 qathet	15.0000	7,650		37,400
48 Sea to Sky	0.0000	0		0
49 Central Coast	0.0000	0		0
50 Haida Gwaii	0.0000	0		0
51 Boundary	0.0000	0		0
52 Prince Rupert	0.0000	0		0
53 Okanagan Similkameen	0.0000	0		84,168
54 Bulkley Valley	0.0000	0		0
57 Prince George	0.0000	0		0
58 Nicola-Similkameen	70.0000	35,700		35,700
59 Peace River South	0.0000	0		0
60 Peace River North	10.0000	5,100		5,100
61 Greater Victoria	0.0000	0		84,583
62 Sooke	0.0000	0		0
63 Saanich	136.0000	69,360		69,360
64 Gulf Islands	0.0000	0		0
67 Okanagan Skaha	14.0000	7,140		36,630
68 Nanaimo-Ladysmith	0.0000	0		0
69 Qualicum	0.0000	0		0
70 Pacific Rim	0.0000	0		0
71 Comox Valley	0.0000	0		0
72 Campbell River	0.0000	0		299,761
73 Kamloops-Thompson	65.0000	33,150		148,710
74 Gold Trail	0.0000	0		0
75 Mission	0.0000	0		0
78 Fraser-Cascade	0.0000	0		56,348
79 Cowichan Valley	0.0000	0		0
81 Fort Nelson	0.0000	0		0
82 Coast Mountains	0.0000	0		0
83 North Okanagan-Shuswap	0.0000	0		0
84 Vancouver Island West	0.0000	0		0
85 Vancouver Island North	0.0000	0		0
87 Stikine	0.0000	0		0
91 Nechako Lakes	0.0000	0		0
92 Nisga'a	0.0000	0		0
93 Conseil scolaire francophone	24.0000	12,240		12,240
Provincial Totals	526.0000	268,260		25,728,373

**TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY), 2026/27 ESTIMATED**

School District	Continuing Education					Online Learning						
	School-Age Estimated FTE	\$9,015	Adult Education Non-Graduate Estimated FTE	\$5,755	Total, Estimated February 2027 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$3,640	Grade 10-12 Estimated FTE	\$7,280	Adult Education Non-Graduate Estimated FTE	\$5,755	Total, Estimated February 2027 Online Learning Funding
		School-Age Estimated Funding		Adult Educ. Estimated Funding			K-Grade 9 Estimated Funding		Gr 10-12 Estimated Funding		Adult Educ. Estimated Funding	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	2.0000	7,280	33.0000	240,240	1.0000	5,755	253,275
6 Rocky Mountain	0.3750	3,381	1.0000	5,755	9,136	0.0000	0	12.0000	87,360	0.0000	0	87,360
8 Kootenay Lake	0.0000	0	0.0000	0	0	10.0000	36,400	54.0000	393,120	2.0000	11,510	441,030
10 Arrow Lakes	0.0000	0	0.0000	0	0	1.0000	3,640	2.0000	14,560	0.0000	0	18,200
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	3.0000	27,045	0.0000	0	27,045	2.0000	7,280	57.0000	414,960	0.0000	0	422,240
23 Central Okanagan	10.0000	90,150	0.0000	0	90,150	1.0000	3,640	50.0000	364,000	5.0000	28,775	396,415
27 Cariboo-Chilcotin	0.0000	0	0.0000	0	0	11.0000	40,040	0.0000	0	0.0000	0	40,040
28 Quesnel	0.0000	0	0.0000	0	0	1.0000	3,640	2.0000	14,560	0.0000	0	18,200
33 Chilliwack	0.3750	3,381	11.7500	67,621	71,002	0.0000	0	17.9375	130,585	0.0000	0	130,585
34 Abbotsford	10.0000	90,150	5.0000	28,775	118,925	10.0000	36,400	85.0000	618,800	10.0000	57,550	712,750
35 Langley	8.0000	72,120	12.0000	69,060	141,180	1.0000	3,640	41.0000	298,480	14.0000	80,570	382,690
36 Surrey	36.2250	326,568	172.1250	990,579	1,317,147	44.0000	160,160	154.0000	1,121,120	14.3000	82,297	1,363,577
37 Delta	5.3750	48,456	14.6250	84,167	132,623	7.0000	25,480	112.0000	815,360	2.5000	14,388	855,228
38 Richmond	5.0000	45,075	25.0000	143,875	188,950	0.0000	0	60.5000	440,440	0.2500	1,439	441,879
39 Vancouver	28.0000	252,420	43.0000	247,465	499,885	10.0000	36,400	200.0000	1,456,000	8.0000	46,040	1,538,440
40 New Westminster	0.5000	4,508	23.0000	132,365	136,873	0.0000	0	50.0000	364,000	15.0000	86,325	450,325
41 Burnaby	6.2500	56,344	20.2500	116,539	172,883	3.0000	10,920	60.0000	436,800	3.0000	17,265	464,985
42 Maple Ridge-Pitt Meadows	2.0000	18,030	25.0000	143,875	161,905	0.0000	0	20.0000	145,600	3.0000	17,265	162,865
43 Coquitlam	7.5000	67,613	70.0000	402,850	470,463	0.0000	0	360.0000	2,620,800	0.0000	0	2,620,800
44 North Vancouver	0.0000	0	0.3750	2,158	2,158	0.0000	0	20.0000	145,600	0.0000	0	145,600
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	0.0000	0	10.0000	72,800	0.0000	0	72,800
47 qathet	0.0000	0	0.0000	0	0	30.0000	109,200	40.0000	291,200	0.0000	0	400,400
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	32.0625	233,415	0.0000	0	233,415
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	1.0000	5,755	5,755	0.0000	0	10.0000	72,800	2.0000	11,510	84,310
54 Bulkley Valley	0.0000	0	0.0000	0	0	0.0000	0	12.0000	87,360	0.0000	0	87,360
57 Prince George	0.0000	0	2.0000	11,510	11,510	0.0000	0	0.0000	0	0.0000	0	0
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	3.0000	10,920	50.0000	364,000	5.0000	28,775	403,695
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	28.0000	203,840	0.0000	0	203,840
60 Peace River North	0.0000	0	0.0000	0	0	6.0000	21,840	120.0000	873,600	5.0000	28,775	924,215
61 Greater Victoria	9.5000	85,643	13.0000	74,815	160,458	0.0000	0	7.2500	52,780	1.7500	10,071	62,851
62 Sooke	28.0000	252,420	18.0000	103,590	356,010	0.0000	0	70.0000	509,600	0.0000	0	509,600
63 Saanich	10.0000	90,150	0.0000	0	90,150	60.0000	218,400	165.0000	1,201,200	30.0000	172,650	1,592,250
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	0.0000	0	0	0.0000	0	25.0000	182,000	0.0000	0	182,000
68 Nanaimo-Ladysmith	2.0000	18,030	0.0000	0	18,030	0.0000	0	85.0000	618,800	1.2500	7,194	625,994
69 Qualicum	0.0000	0	0.0000	0	0	0.0000	0	20.0000	145,600	0.0000	0	145,600
70 Pacific Rim	0.0000	0	10.0000	57,550	57,550	0.0000	0	0.0000	0	0.0000	0	0
71 Comox Valley	10.0000	90,150	0.0000	0	90,150	150.0000	546,000	465.0000	3,385,200	30.0000	172,650	4,103,850
72 Campbell River	0.0000	0	0.0000	0	0	0.0000	0	7.0000	50,960	0.0000	0	50,960
73 Kamloops-Thompson	2.0000	18,030	21.0000	120,855	138,885	15.0000	54,600	60.0000	436,800	7.0000	40,285	531,685
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	20.0000	180,300	1.0000	5,755	186,055	0.0000	0	45.0000	327,600	1.0000	5,755	333,355
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	10.0000	72,800	0.0000	0	72,800
79 Cowichan Valley	18.0000	162,270	0.0000	0	162,270	5.0000	18,200	30.0000	218,400	0.0000	0	236,600
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	30.0000	218,400	0.0000	0	218,400
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.0000	0	0.0000	0	0	56.0000	203,840	228.0000	1,659,840	15.0000	86,325	1,950,005
92 Nisga'a	14.0000	126,210	0.0000	0	126,210	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	7.0000	25,480	29.2500	212,940	1.2500	7,194	245,614
Provincial Total	236.1000	2,128,444	489.1250	2,814,914	4,943,358	435.0000	1,583,400	2,969.0000	21,614,320	177.3000	1,020,363	24,218,083

**TABLE 11
INCLUSIVE EDUCATION ENROLMENT GROWTH (FEBRUARY), 2026/27 ESTIMATED**

School District	Estimated Level 1 Headcount Growth	\$25,650	Estimated Level 2 Headcount Growth	\$12,170	Estimated Level 3 Headcount Growth	\$6,150	Total Estimated Inclusive Education Enrolment Growth Funding, Feb 2027
		Level 1 Estimated Funding		Level 2 Estimated Funding		Level 3 Estimated Funding	
5 Southeast Kootenay	0	0	12	146,040	11	67,650	213,690
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0
23 Central Okanagan	0	0	20	243,400	0	0	243,400
27 Cariboo-Chilcotin	0	0	5	60,850	0	0	60,850
28 Quesnel	0	0	5	60,850	2	12,300	73,150
33 Chilliwack	0	0	40	486,800	24	147,600	634,400
34 Abbotsford	0	0	0	0	0	0	0
35 Langley	0	0	45	547,650	20	123,000	670,650
36 Surrey	0	0	55	669,350	15	92,250	761,600
37 Delta	0	0	0	0	0	0	0
38 Richmond	0	0	10	121,700	0	0	121,700
39 Vancouver	0	0	100	1,217,000	0	0	1,217,000
40 New Westminister	0	0	10	121,700	3	18,450	140,150
41 Burnaby	0	0	10	121,700	0	0	121,700
42 Maple Ridge-Pitt Meadows	0	0	20	243,400	13	79,950	323,350
43 Coquitlam	0	0	10	121,700	0	0	121,700
44 North Vancouver	0	0	0	0	0	0	0
45 West Vancouver	0	0	6	73,020	2	12,300	85,320
46 Sunshine Coast	0	0	0	0	0	0	0
47 qathet	0	0	5	60,850	5	30,750	91,600
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	5	60,850	5	30,750	91,600
54 Bulkley Valley	0	0	2	24,340	0	0	24,340
57 Prince George	0	0	15	182,550	0	0	182,550
58 Nicola-Similkameen	0	0	1	12,170	1	6,150	18,320
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	0	0	9	109,530	4	24,600	134,130
61 Greater Victoria	0	0	0	0	0	0	0
62 Sooke	0	0	30	365,100	55	338,250	703,350
63 Saanich	0	0	12	146,040	12	73,800	219,840
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	5	60,850	0	0	60,850
68 Nanaimo-Ladysmith	0	0	10	121,700	2	12,300	134,000
69 Qualicum	0	0	0	0	0	0	0
70 Pacific Rim	0	0	10	121,700	3	18,450	140,150
71 Comox Valley	0	0	20	243,400	0	0	243,400
72 Campbell River	0	0	5	60,850	7	43,050	103,900
73 Kamloops-Thompson	0	0	22	267,740	4	24,600	292,340
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	20	243,400	5	30,750	274,150
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	5	60,850	0	0	60,850
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	10	121,700	2	12,300	134,000
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Total	0	0	534	6,498,780	195	1,199,250	7,698,030

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2026/27 ESTIMATED**

School District	Estimated Newcomer Refugees FTE Feb 2027	\$4,508	Estimated ELL Headcount Feb 2027	\$908	Total Estimated Funding, Newcomer Refugees Feb 2027
		Estimated Funding		Estimated ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	10.0000	45,080	10	9,080	54,160
27 Cariboo-Chilcotin	2.0000	9,016	0	0	9,016
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	0.0000	0	0	0	0
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	23.0000	103,684	15	13,620	117,304
37 Delta	0.0000	0	0	0	0
38 Richmond	0.0000	0	0	0	0
39 Vancouver	25.0000	112,700	21	19,068	131,768
40 New Westminster	20.0000	90,160	20	18,160	108,320
41 Burnaby	30.0000	135,240	28	25,424	160,664
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	10.0000	45,080	10	9,080	54,160
44 North Vancouver	2.0000	9,016	2	1,816	10,832
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 qathet	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	1.0000	4,508	0	0	4,508
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	0.0000	0	0	0	0
62 Sooke	10.0000	45,080	5	4,540	49,620
63 Saanich	0.0000	0	0	0	0
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	0.0000	0	0	0	0
69 Qualicum	0.0000	0	0	0	0
70 Pacific Rim	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops-Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	1.0000	4,508	0	0	4,508
Provincial Total	134.0000	604,072	111	100,788	704,860

**TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2026/27 ESTIMATED**

School District	Continuing Education					Online Learning						
	School-Age Estimated FTE	\$9,015	Adult Education Non-Graduate Estimated FTE	\$5,755	Total, Estimated May 2027 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$2,427	Grade 10-12 Estimated FTE	\$7,280	Adult Education Non-Graduate Estimated FTE	\$5,755	Total, Estimated May 2027 Online Learning Funding
		School-Age Estimated Funding	Adult Educ. Estimated Funding	K-Grade 9 Estimated Funding			Gr 10-12 Estimated Funding		Adult Educ. Estimated Funding			
5 Southeast Kootenay	0.0000	0	0.0000	0	0	4.0000	9,708	15.0000	109,200	1.0000	5,755	124,663
6 Rocky Mountain	0.2500	2,254	0.2500	1,439	3,693	0.0000	0	12.5000	91,000	0.0000	0	91,000
8 Kootenay Lake	0.0000	0	0.0000	0	0	2.0000	4,854	45.0000	327,600	0.0000	0	332,454
10 Arrow Lakes	0.0000	0	0.0000	0	0	1.0000	2,427	1.0000	7,280	0.0000	0	9,707
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	0.0000	0	0.0000	0	0	0.0000	0	33.0000	240,240	0.0000	0	240,240
23 Central Okanagan	5.0000	45,075	0.0000	0	45,075	0.0000	0	0.0000	0	3.0000	17,265	17,265
27 Cariboo-Chilcotin	0.0000	0	0.0000	0	0	2.0000	4,854	2.0000	14,560	0.0000	0	19,414
28 Quesnel	0.0000	0	0.0000	0	0	1.0000	2,427	2.0000	14,560	0.0000	0	16,987
33 Chilliwack	0.2500	2,254	8.1250	46,759	49,013	0.0000	0	9.7500	70,980	0.0000	0	70,980
34 Abbotsford	10.0000	90,150	5.0000	28,775	118,925	5.0000	12,135	65.0000	473,200	5.0000	28,775	514,110
35 Langley	0.0000	0	0.0000	0	0	0.0000	0	14.0000	101,920	5.0000	28,775	130,695
36 Surrey	79.9880	721,092	178.9880	1,030,076	1,751,168	12.1000	29,367	82.5000	600,600	13.2000	75,966	705,933
37 Delta	6.2500	56,344	12.5000	71,938	128,282	1.0000	2,427	63.6250	463,190	1.3750	7,913	473,530
38 Richmond	5.0000	45,075	12.0000	69,060	114,135	0.0000	0	44.0000	320,320	0.0000	0	320,320
39 Vancouver	20.0000	180,300	34.0000	195,670	375,970	10.0000	24,270	150.0000	1,092,000	5.0000	28,775	1,145,045
40 New Westminster	0.0000	0	25.0000	143,875	143,875	0.0000	0	30.0000	218,400	10.0000	57,550	275,950
41 Burnaby	7.1250	64,232	21.1250	121,574	185,806	1.0000	2,427	23.0000	167,440	1.0000	5,755	175,622
42 Maple Ridge-Pitt Meadows	2.0000	18,030	15.0000	86,325	104,355	0.0000	0	5.0000	36,400	2.0000	11,510	47,910
43 Coquitlam	5.0000	45,075	50.0000	287,750	332,825	0.0000	0	50.0000	364,000	0.0000	0	364,000
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	5.0000	36,400	0.0000	0	36,400
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	0.0000	0	8.0000	58,240	0.0000	0	58,240
47 qathet	0.0000	0	0.0000	0	0	5.0000	12,135	15.0000	109,200	0.0000	0	121,335
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	27.8750	202,930	0.0000	0	202,930
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	1.0000	5,755	5,755	0.0000	0	1.0000	7,280	0.0000	0	7,280
54 Bulkley Valley	0.0000	0	0.0000	0	0	0.0000	0	4.0000	29,120	0.0000	0	29,120
57 Prince George	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,427	25.0000	182,000	3.0000	17,265	201,692
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	30.0000	218,400	0.0000	0	218,400
60 Peace River North	0.0000	0	0.0000	0	0	2.0000	4,854	125.0000	910,000	5.0000	28,775	943,629
61 Greater Victoria	3.7500	33,806	5.0000	28,775	62,581	0.0000	0	7.1250	51,870	0.8750	5,036	56,906
62 Sooke	21.0000	189,315	6.0000	34,530	223,845	0.0000	0	60.0000	436,800	0.0000	0	436,800
63 Saanich	20.0000	180,300	0.0000	0	180,300	10.0000	24,270	135.0000	982,800	25.0000	143,875	1,150,945
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	0.0000	0	0	0.0000	0	5.0000	36,400	0.0000	0	36,400
68 Nanaimo-Ladysmith	4.0000	36,060	0.0000	0	36,060	0.0000	0	63.0000	458,640	1.2250	7,050	465,690
69 Qualicum	0.0000	0	0.0000	0	0	0.0000	0	20.0000	145,600	0.0000	0	145,600
70 Pacific Rim	0.0000	0	0.0000	0	0	2.0000	4,854	8.0000	58,240	0.0000	0	63,094
71 Comox Valley	0.0000	0	0.0000	0	0	10.0000	24,270	325.0000	2,366,000	10.0000	57,550	2,447,820
72 Campbell River	0.0000	0	0.0000	0	0	0.0000	0	7.0000	50,960	0.0000	0	50,960
73 Kamloops-Thompson	1.0000	9,015	16.0000	92,080	101,095	9.0000	21,843	21.0000	152,880	3.0000	17,265	191,988
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	25.0000	225,375	2.0000	11,510	236,885	0.0000	0	35.0000	254,800	1.0000	5,755	260,555
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	15.0000	135,225	0.0000	0	135,225	0.0000	0	20.0000	145,600	0.0000	0	145,600
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.0000	0	0.0000	0	0	0.0000	0	50.0000	364,000	4.0000	23,020	387,020
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	2.0000	4,854	7.7500	56,420	0.3750	2,158	63,432
Provincial Total	230.6130	2,078,977	391.9880	2,255,891	4,334,868	80.1000	194,403	1,652.1250	12,027,470	100.0500	575,788	12,797,661

**TABLE 14
INDIGENOUS EDUCATION COUNCILS, 2026/27**

School District	Indigenous Education Councils Funding, 2026/27
5 Southeast Kootenay	29,910
6 Rocky Mountain	30,096
8 Kootenay Lake	33,970
10 Arrow Lakes	25,484
19 Revelstoke	29,492
20 Kootenay-Columbia	25,316
22 Vernon	25,094
23 Central Okanagan	29,090
27 Cariboo-Chilcotin	67,553
28 Quesnel	37,952
33 Chilliwack	64,412
34 Abbotsford	28,783
35 Langley	36,565
36 Surrey	32,674
37 Delta	28,783
38 Richmond	24,891
39 Vancouver	32,674
40 New Westminster	24,891
41 Burnaby	32,674
42 Maple Ridge-Pitt Meadows	28,783
43 Coquitlam	48,239
44 North Vancouver	28,783
45 West Vancouver	32,674
46 Sunshine Coast	29,220
47 qathet	25,250
48 Sea to Sky	32,674
49 Central Coast	35,181
50 Haida Gwaii	32,633
51 Boundary	42,303
52 Prince Rupert	30,587
53 Okanagan Similkameen	33,560
54 Bulkley Valley	30,118
57 Prince George	37,776
58 Nicola-Similkameen	41,464
59 Peace River South	57,385
60 Peace River North	34,748
61 Greater Victoria	29,049
62 Sooke	41,423
63 Saanich	37,245
64 Gulf Islands	25,295
67 Okanagan Skaha	25,089
68 Nanaimo-Ladysmith	37,058
69 Qualicum	29,165
70 Pacific Rim	62,080
71 Comox Valley	29,251
72 Campbell River	45,907
73 Kamloops-Thompson	49,206
74 Gold Trail	104,483
75 Mission	40,456
78 Fraser-Cascade	85,831
79 Cowichan Valley	49,911
81 Fort Nelson	30,829
82 Coast Mountains	72,489
83 North Okanagan-Shuswap	41,733
84 Vancouver Island West	38,269
85 Vancouver Island North	73,863
87 Stikine	47,342
91 Nechako Lakes	81,998
92 Nisga'a	40,346
93 Conseil scolaire francophone	40,000
Provincial Total	2,400,000