

Estimated Operating Grants Overview - 2024/25 School Year

School District 5 (Southeast Kootenay)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,764.0000	\$8,915	\$51,386,060	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	70.0000	\$8,915	\$624,050	
Online Learning	85.0000	\$7,200	\$612,000	
Home Schooling	9	\$250	\$2,250	
Course Challenges	2	\$279	\$558	
Total Enrolment-Based Funding (September)	5,919.0000			\$52,624,918
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-43.0625	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	174.4375	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$50,730	\$507,300	
Level 2 Special Needs	312	\$24,070	\$7,509,840	
Level 3 Special Needs	241	\$12,160	\$2,930,560	
English Language Learning	109	\$1,795	\$195,655	
Indigenous Education	1,102	\$1,770	\$1,950,540	
Adult Education	0.6250	\$5,690	\$3,556	
Equity of Opportunity Supplement			\$331,664	
Supplement for Unique Student Needs				\$13,429,115
		Funding		Total Supplement
Variance from Provincial Average	\$1,780			
Estimated Number of Educators	328.868		\$585,385	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,919.6250	\$180.33	\$1,067,486	
Supplement for Salary Differential				\$1,652,871
Supplement for Unique Geographic Factors				\$9,742,762
Funding Protection				\$974,447
Curriculum and Learning Support Fund				\$53,659
September 2024 Enrolment Count, Total				\$78,477,772

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,600	\$7,200	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$228,890
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	4.0000	\$2,400	\$9,600	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,200	\$86,400	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
May 2025 Enrolment Count, Total				\$101,690
Indigenous Education Councils				\$71,183
2024/25 Full-Year Estimated Total				\$78,879,535
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$288,405
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$78,591,130