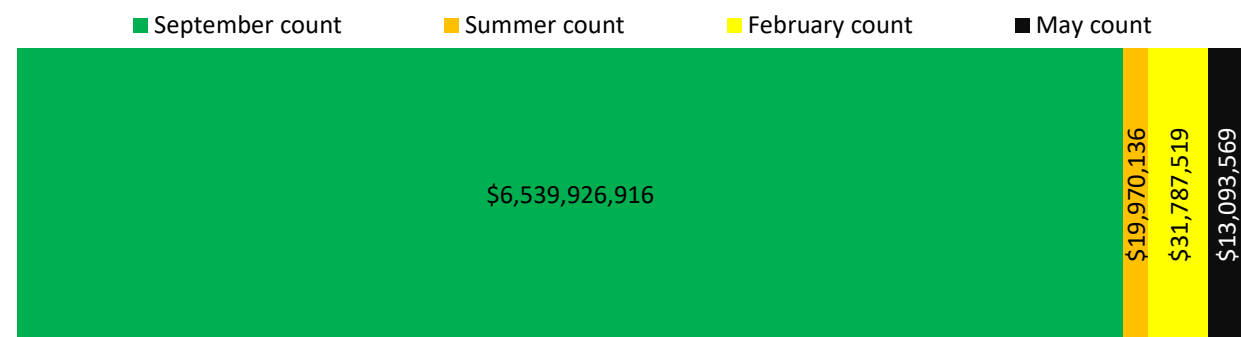


Overview of the 2023/24 Operating Grant Allocation Formula

Allocation of the total Operating Block and Enrolment counts (2023/24 estimated as at March 2023)



Funding Adjustments:

- Districts' preliminary allocations are adjusted after each of the enrolment counts; September 29th, February and May;
- A district's preliminary allocation will increase if actual enrolment is higher than district estimated enrolment; and consequently decline if actual enrolment is lower than district estimated enrolment;
- Funding Protection is calculated following the September enrolment count only – this supplemental grant is calculated *last* and ensures that districts do not experience a funding decline of greater than 1.5% compared to the previous year *for the September count*;
- The full operating block must be allocated to districts by June 30 of the current school year;
- Funding is disbursed in a "just in time" manner to closely match district cash needs.

Provincial Totals

76% allocated through the Basic Allocation

17% allocated to recognize unique student enrolment

7% allocated to recognize unique district factors

0.1% allocated to buffer the effects of declining enrolment

Basic Allocation

Common per student amount for every FTE student enrolled by school type

Standard School: \$8,625 per school age FTE	Continuing Education: \$8,625 per school age FTE
Alternate School: \$8,625 per school age FTE	Online Learning: \$6,960 per school age FTE

Unique Student

Additional per student funding to address uniqueness of district enrolment and support additional programming

Level 1 Special Needs: \$49,070 per student	Level 2 Special Needs: \$23,280 per student	Level 3 Special Needs: \$11,760 per student
English/French Language Learning: \$1,735 per student	Indigenous Education: \$1,710 per student	Adult Education: \$5,505 per FTE
Equity of Opportunity: Mental health; youth in care		

Unique District

Additional funding to address uniqueness of district factors

Small Community: for small schools located a distance away from the next nearest school	Low Enrolment: for districts with low total enrolment	Rural Factor: located some distance from Vancouver and the nearest large regional population centre	Climate Factor: operate schools in colder/ warmer climates additional heating or cooling requirements	Sparseness Factor: operate schools that are spread over a wide geographic area
Student Location Factor: based on population density of school communities		Supplemental Student Location: Level 1 and 2 special needs enrolment		
Salary Differential: Funding to districts that have higher average educator salaries				

Funding Protection / Enrolment Decline

Enrolment Decline: funding to districts experiencing enrolment decline of at least 1% when compared to the previous year	Funding Protection: funding to ensure that no district experiences a decline in operating grants greater than 1.5% when compared to the previous September
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CSF Supplement – district receives a 15% funding premium on allocated funding

All Funding information estimated for the 2023/24 School Year